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Welfare Statistics

December 1979

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TABLE 1
MONTHLY STATISTICAL BULLETIN
CASELOADS, EXPENDITURES, AND PAID MEDICAL INVOICES
DECEMBER VERSUS NOVEMBER 1979

	December	November	Total Increase or Decrease
Cases			
Total Public Assistance	26,640	26,061	+ 579
Aid to Families with Dependent Children	24,117	23,885	+ 232
Aid to Families with Dependent Children - Unemployed	2,523	2,176	+ 347
Assistance for Disabled	373	369	+ 4
Regular General Assistance	2,087	2,326	- 239
Burials	69	69	0
Adult Boarding Care	2	14	- 12
Emergency Assistance	656	760	- 104
Handicapped Children's Services	8,618	8,616	+ 2
Total Food Stamps	64,861	62,157	+ 2,704
Non-Public Assistance	43,268	41,324	+ 1,944
Public Assistance	21,593	20,833	+ 760
Invoices Paid			
Medical Services	159,791	182,751	-22,960
Handicapped Children's Services	1,673	2,360	- 687
Title XIX	109,411	127,338	-17,927
Pharmacy Program	3,567	3,359	+ 208
Medically Needy	44,399	48,771	- 4,372
General Assistance	741	923	- 182

	December	November	Total Increase or Decrease
Expenditures			
Total Public Assistance	$ 4,580,402.00	$ 4,446,559.00	+$ 133,843.00
Aid to Families with Dependent Children	4,040,515.00	3,980,816.00	+ 59,699.00
Aid to Families with Dependent Children - Unemployed	539,887.00	465,743.00	+ 74,144.00
Assistance for Disabled	36,449.00	36,001.00	+ 448.00
Regular General Assistance	13,350.94	27,611.39	- 14,260.45
Burials	41,787.25	41,056.90	+ 730.35
Adult Boarding Care	90.00	603.50	- 513.50
Emergency Assistance	58,760.20	65,984.50	- 7,224.30
Handicapped Children's Services			
Total Food Stamps	6,679,217.00	6,296,847.00	+ 382,370.00
Non-Public Assistance	3,645,010.00	3,393,358.00	+ 251,652.00
Public Assistance	3,034,207.00	2,903,489.00	+ 130,718.00
Total Medical Services	6,305,549.22	6,542,033.82	- 236,484.60
Handicapped Children's Services	162,322.57	67,798.81	+ 94,523.76
Title XIX	4,311,958.27	4,597,617.89	- 285,659.62
Pharmacy Program	28,587.57	25,664.75	+ 2,922.82
Medically Needy	1,765,999.93	1,803,533.83	- 37,533.90
General Assistance	36,680.88	47,418.54	- 10,737.66
Total Administration	3,597,769.22	4,235,301.15	- 637,531.93
Personal Services	2,559,270.22	3,658,200.21	- 1,098,929.99
Current Expense	1,035,129.63	573,539.10	+ 461,590.53
Equipment	3,369.37	3,561.84	- 192.47
Total Expenditures	$21,162,937.44	$21,520,740.97	-$ 357,803.53

Prepared by:
Statistical Unit
Department of Welfare
February 6, 1980

TABLE 2

COMPARISON FACTS

DECEMBER 1979

AID TO FAMILIES WITH DEPENDENT CHILDREN: Caseload increased 232 ca: from the previous month to 24,117 which is 1,846 more than a year ago. Total payment increased $59,699.00 from November 1979. The average payment increased from $166.67 in November 1979 to $167.53 for the current month compared to $175.12 in December 1978.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Caseload increased 347 cases from the previous month to 2,523 which is 1,573 more than a year ago. Total payment is $74,144.00 more than the previous month. The average payment decreased from $214.04 in November 1979 to $213.98 for the current month compared to $289.62 in December 1978.

GENERAL ASSISTANCE: Caseload decreased 343 cases from the previous month to 2,743 which is 293 less than a year ago. Total payment decreased $21,484.75 to $72,111.14 which is $77,127.33 less than December 1978.

TABLE 3

TRENDS IN PUBLIC ASSISTANCE

YEAR-TO-DATE

Month and Year	Aid to Families with Dependent Children			Aid to Families with Dependent Children - Unemployed			General Assistance		
	Cases	Grants	Average Grant	Cases	Grants	Average Grant	Cases	Grants	Average Grant
December 1978	22,271	$3,900,047.00	$175.12	950	$275,141.00	$289.62	3,036	$149,238.47	$49.16
January 1979	23,913	3,963,619.00	165.75	1,727	370,152.00	214.33	3,102	77,098.88	24.85
February	23,886	3,969,784.00	166.20	2,058	435,665.00	211.69	2,749	128,878.62	46.88
March	24,279	4,030,842.00	166.02	2,289	478,949.00	209.24	3,470	185,801.04	53.54
April	22,229	3,711,874.00	166.98	1,804	382,230.00	211.88	3,313	198,037.88	59.78
May	21,986	3,653.684.00	166.18	1,549	327,403.00	211.36	3,329	121,658.13	36.54
June	21,783	3,616.596.00	166.03	1,324	282,640.00	213.47	2,860	95,739.68	33.48
July	21,601	3,586,355.00	166.03	1,287	277,541.00	215.65	3,008	94,001.51	31.25
August	21,626	5,096,888.00	235.68	1,293	374,078.00	289.31	3,352	107,259.50	32.00
September	21,976	3,662,637.00	166.66	1,434	309,442.00	215.78	3,008	89,477.45	29.75
October	22,078	3,680,408.00	166.70	1,507	324,729.00	215.48	3,627	112,157.74	30.92
November	23,885	3,980,816.00	166.67	2,176	465,743.00	214.04	3,086	93,595.89	30.33
December	24,117	4,040,515.00	167.53	2,523	539,887.00	213.98	2,743	72,111.14	26.29

TABLE 4
CASES RECEIVING ASSISTANCE
DECEMBER 1979

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Total	22,566	1,062	761	22,867	1,899	409	154	2,154
Area 1:	1,744	96	69	1,771	77	27	5	99
Brooke	292	19	15	296	22	3	2	23
Hancock	383	18	22	379	21	10		31
Marshall	412	20	12	420	10	5		15
Ohio	657	39	20	676	24	9	3	30
Area 2:	356	19	6	369	1	3	1	3
Tyler	94	5	1	98		1	1	
Wetzel	262	14	5	271	1	2		3
Area 3:	1,061	38	44	1,055	155	25	8	172
Marion	734	24	26	732	132	19	6	145
Monongalia	327	14	18	323	23	6	2	27
Area 4:	432	16	13	435	56	5		61
Hampshire	157	3	5	155	5	3		8
Mineral	275	13	8	280	51	2		53
Area 5:	782	60	49	793	48	23	9	62
Berkeley	434	34	31	437	21	10	4	27
Jefferson	293	20	13	300	22	8	3	27
Morgan	55	6	5	56	5	5	2	8
Area 6:	1,002	56	35	1,023	25	11	5	31
Wirt	49	3		52	7	1		8
Wood	953	53	35	971	18	10	5	23
Area 7:	136	7	5	138	1	2	1	2
Pleasants	49	1	1	49	1	1		2
Ritchie	87	6	4	89		1	1	
Area 8:	1,000	48	36	1,012	99	19	5	113
Doddridge	84	2	2	84	3	1		4
Harrison	916	46	34	928	96	18	5	109
Area 9:	774	35	26	783	112	25	9	128
Barbour	228	5	4	229	48	3	2	49
Preston	334	18	16	336	41	18	6	53
Taylor	212	12	6	218	23	4	1	26
Area 10:	451	29	20	460	14	11	2	23
Pocahontas	99	3	2	100		1		1
Randolph	292	23	15	300	12	9	2	19
Tucker	60	3	3	60	2	1		3
Area 11:	277	7	10	274	28	5	1	32
Grant	91	3	2	92	5	2		7
Hardy	110	2	6	106	10	1		11
Pendleton	76	2	2	76	13	2	1	14
Area 12:	1,580	77	50	1,607	46	16	10	52
Cabell	1,361	66	39	1,388	35	11	6	40
Mason	219	11	11	219	11	5	4	12
Area 13:	311	13	15	309	18	11	3	26
Jackson	152	4	5	151	8	7	3	12
Roane	159	9	10	158	10	4		14

TABLE 4
CASES RECEIVING ASSISTANCE
DECEMBER 1979
(Continued)

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Area 14:	213	8	8	213	3	3		6
Calhoun	128	7	5	130	3	1		4
Gilmer	85	1	3	83		2		2
Area 15:	329	15	11	333	60	10	2	68
Lewis	175	5	6	174	40	7	2	45
Upshur	154	10	5	159	20	3		23
Area 16:	660	41	13	688	96	15	7	104
Lincoln	412	22	8	426	83	13	6	90
Putnam	248	19	5	262	13	2	1	14
Area 17: Kanawha	2,246	120	80	2,286	17	16	5	28
Area 18:	408	17	15	410	19	11	2	28
Braxton	194	4	9	189	16	3	2	17
Clay	214	13	6	221	3	8		11
Area 19:	557	25	14	568	105	26	11	120
Nicholas	284	13	6	291	52	15	7	60
Webster	273	12	8	277	53	11	4	60
Area 20: Wayne	532	23	20	535	2	1		3
Area 21:	1,142	42	38	1,146	120	16	12	124
Boone	396	8	11	393	39	3	2	40
Logan	746	34	27	753	81	13	10	84
Area 22: Fayette	904	37	18	923	181	38	13	206
Area 23:	319	24	12	331				
Greenbrier	252	23	11	264				
Monroe	67	1	1	67				
Area 24: Mingo	903	37	21	919	145	13	3	155
Area 25: Raleigh	927	54	25	956	85	34	13	106
Area 26:	2,199	66	75	2,190	213	12	12	213
McDowell	1,497	37	52	1,482	170	12	10	172
Wyoming	702	29	23	708	43		2	41
Area 27:	1,321	52	33	1,340	173	31	15	189
Mercer	1,057	41	30	1,068	126	26	14	138
Summers	264	11	3	272	47	5	1	51

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
DECEMBER 1979

Area and County	Aid to Families With Dependent Children Eligible by Reason of Death, Absence, or Incapacity						
	Cases Assisted	Number of		Total Children And Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	24,117	49,674	16,304	65,978	$4,040,515	$167.53	$61.24
Area 1:	1,879	3,923	1,192	5,115	325,043	172.98	63.54
Brooke	316	646	233	879	55,541	175.76	63.18
Hancock	416	883	259	1,142	72,813	175.03	63.75
Marshall	437	876	253	1,129	73,401	167.96	65.01
Ohio	710	1,518	447	1,965	123,288	173.64	62.74
Area 2:	383	789	250	1,039	64,310	167.91	61.89
Tyler	102	222	67	289	16,743	164.14	57.93
Wetzel	281	567	183	750	47,567	169.27	63.42
Area 3:	1,149	2,160	963	3,123	196,576	171.08	62.94
Marion	790	1,456	712	2,168	135,677	171.74	62.58
Monongalia	359	704	251	955	60,899	169.63	63.76
Area 4:	453	1,092	180	1,272	73,748	162.79	57.97
Hampshire	161	426	37	463	25,489	158.31	55.05
Mineral	292	666	143	809	48,259	165.27	59.65
Area 5:	860	1,927	525	2,452	144,606	168.14	58.97
Berkeley	476	1,023	333	1,356	80,834	169.81	59.61
Jefferson	323	781	156	937	53,611	165.97	57.21
Morgan	61	123	36	159	10,161	166.57	63.90
Area 6:	1,070	1,970	826	2,796	183,181	171.19	65.51
Wirt	52	99	36	135	8,373	161.01	62.02
Wood	1,018	1,871	790	2,661	174,808	171.71	65.69
Area 7:	144	353	45	398	24,853	172.59	62.44
Pleasants	50	116	19	135	8,649	172.98	64.06
Ritchie	94	237	26	263	16,204	172.38	61.61
Area 8:	1,070	2,057	843	2,900	182,016	170.10	62.76
Doddridge	87	200	66	266	14,648	168.36	55.06
Harrison	983	1,857	777	2,634	167,368	170.26	63.54
Area 9:	824	1,602	607	2,209	140,277	170.23	63.50
Barbour	236	401	226	627	40,599	172.02	64.75
Preston	359	732	216	948	61,694	172.81	65.07
Taylor	229	469	165	634	37,984	165.86	59.91
Area 10:	493	1,045	247	1,292	79,881	162.03	61.82
Pocahontas	105	201	62	263	17,056	162.43	64.85
Randolph	324	723	133	856	52,759	162.83	61.63
Tucker	64	121	52	173	10,066	157.28	58.18
Area 11:	294	547	166	713	45,279	154.01	63.50
Grant	100	215	56	271	16,816	168.16	62.05
Hardy	115	201	58	259	17,005	147.86	65.65
Pendleton	79	131	52	183	11,458	145.03	62.61
Area 12:	1,681	3,365	1,025	4,390	282,781	168.22	64.41
Cabell	1,447	2,946	839	3,785	248,259	171.56	65.59
Mason	234	419	186	605	34,522	147.52	57.06
Area 13:	324	581	250	831	50,946	157.24	61.30
Jackson	156	219	166	385	24,223	155.27	62.91
Roane	168	362	84	446	26,723	159.06	59.91

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
DECEMBER 1979
(Continued)

Area and County	Aid to Families With Dependent Children Eligible by Reason of Death, Absence, or Incapacity						
	Cases Assisted	Number of		Total Children And Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 14:	223	403	168	571	35,005	156.97	61.30
Calhoun	135	254	107	361	21,247	157.38	58.85
Gilmer	88	149	61	210	13,758	156.34	65.51
Area 15:	353	883	81	964	56,979	161.41	59.10
Lewis	186	433	46	479	28,678	154.18	59.87
Upshur	167	450	35	485	28,301	169.46	58.35
Area 16:	718	1,417	636	2,053	123,529	172.04	60.16
Lincoln	445	872	469	1,341	77,758	174.73	57.98
Putnam	273	545	167	712	45,771	167.65	64.28
Area 17: Kanawha	2,430	4,852	1,463	6,315	402,164	165.49	63.68
Area 18:	432	1,002	173	1,175	68,821	159.30	58.57
Braxton	200	454	92	546	31,095	155.47	56.95
Clay	232	548	81	629	37,726	162.61	59.97
Area 19:	588	1,116	400	1,516	93,744	159.42	61.83
Nicholas	301	581	185	766	46,429	154.24	60.61
Webster	287	535	215	750	47,315	164.86	63.08
Area 20: Wayne	572	1,198	326	1,524	92,570	161.83	60.74
Area 21:	1,211	2,571	893	3,464	206,634	170.63	59.65
Boone	414	958	205	1,163	70,276	169.74	60.42
Logan	797	1,613	688	2,301	136,358	171.08	59.26
Area 22: Fayette	963	2,192	531	2,723	161,697	167.90	59.38
Area 23:	352	631	262	893	50,808	144.34	56.89
Greenbrier	282	481	212	693	40,082	142.13	57.83
Monroe	70	150	50	200	10,726	153.22	53.63
Area 24: Mingo	954	2,316	550	2,866	162,959	170.81	56.85
Area 25: Raleigh	996	2,281	399	2,680	158,862	159.50	59.27
Area 26:	2,306	4,710	2,133	6,843	399,026	173.03	58.31
McDowell	1,566	3,193	1,471	4,664	271,580	173.42	58.22
Wyoming	740	1,517	662	2,179	127,446	172.22	58.48
Area 27:	1,395	2,691	1,170	3,861	234,220	167.89	60.66
Mercer	1,115	2,130	950	3,080	188,161	168.75	61.09
Summers	280	561	220	781	46,059	164.49	58.97

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
DECEMBER 1979

Area and County	Aid To Families With Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children And Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	2,523	7,853	2,607	10,460	$539,887	$213.98	$51.61
Area 1:	111	337	101	438	23,569	212.33	53.81
Brooke	28	77	42	119	6,411	228.96	53.87
Hancock	33	106	27	133	6,919	209.66	52.02
Marshall	17	56	6	62	3,378	198.70	54.48
Ohio	33	98	26	124	6,861	207.90	55.33
Area 2:	5	15	6	21	1,033	206.60	49.19
Tyler	2	5	2	7	425	212.50	60.71
Wetzel	3	10	4	14	608	202.66	43.42
Area 3:	202	492	326	818	42,384	209.82	51.81
Marion	164	374	287	661	34,724	211.73	52.53
Monongalia	38	118	39	157	7,660	201.57	48.78
Area 4:	73	265	18	283	15,333	210.04	54.18
Hampshire	12	54		54	2,757	229.75	51.05
Mineral	61	211	18	229	12,576	206.16	54.91
Area 5:	82	271	87	358	17,737	216.30	49.54
Berkeley	35	84	47	131	7,447	212.77	56.84
Jefferson	35	143	32	175	7,887	225.34	45.06
Morgan	12	44	8	52	2,403	200.25	46.21
Area 6:	38	88	67	155	8,218	216.26	53.01
Wirt	8	18	15	33	1,808	226.00	54.78
Wood	30	70	52	122	6,410	213.66	52.54
Area 7:	4	17		17	958	239.50	56.35
Pleasants	2	8		8	498	249.00	62.25
Ritchie	2	9		9	460	230.00	51.11
Area 8:	129	351	167	518	27,400	212.40	52.89
Doddridge	6	26	6	32	1,351	225.16	42.21
Harrison	123	325	161	486	26,049	211.78	53.59
Area 9:	151	472	187	659	33,297	220.50	50.52
Barbour	53	155	106	261	11,805	222.73	45.22
Preston	68	236	42	278	15,034	221.08	54.07
Taylor	30	81	39	120	6,458	215.26	53.81
Area 10:	25	68	19	87	4,747	189.88	54.56
Pocahontas	1	6		6	254	254.00	42.33
Randolph	21	55	15	70	3,860	183.80	55.14
Tucker	3	7	4	11	633	211.00	57.54
Area 11:	34	100	35	135	6,868	202.00	50.87
Grant	7	26	4	30	1,528	218.28	50.93
Hardy	13	41	9	50	2,596	199.69	51.92
Pendleton	14	33	22	55	2,744	196.00	49.89
Area 12:	68	204	51	255	14,198	208.79	55.67
Cabell	48	154	16	170	10,057	209.52	59.15
Mason	20	50	35	85	4,141	207.05	48.71
Area 13:	31	119	28	147	6,858	221.22	46.65
Jackson	15	51	22	73	3,390	226.00	46.43
Roane	16	68	6	74	3,468	216.75	46.86

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
DECEMBER 1979
(Continued)

Area and County	Aid To Families With Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children And Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 14:	9	26	8	34	1,944	216.00	57.17
Calhoun	4	11	6	17	924	231.00	54.35
Gilmer	5	15	2	17	1,020	204.00	60.00
Area 15:	79	351	2	353	16,361	207.10	46.34
Lewis	53	237		237	11,461	216.24	48.35
Upshur	26	114	2	116	4,900	188.46	42.24
Area 16:	121	323	147	470	24,650	203.71	52.44
Lincoln	103	271	131	402	20,656	200.54	51.38
Putnam	18	52	16	68	3,994	221.88	58.73
Area 17: Kanawha	37	136	8	144	7,227	195.32	50.18
Area 18:	31	128	4	132	6,374	205.61	48.28
Braxton	19	73	4	77	3,725	196.05	48.37
Clay	12	55		55	2,649	220.75	48.16
Area 19:	140	401	180	581	30,375	216.96	52.28
Nicholas	70	206	77	283	14,838	211.97	52.43
Webster	70	195	103	298	15,537	221.95	52.13
Area 20: Wayne	4	15	4	19	802	200.50	42.21
Area 21:	148	511	128	639	32,226	217.74	50.43
Boone	45	172	12	184	9,823	218.28	53.38
Logan	103	339	116	455	22,403	217.50	49.23
Area 22: Fayette	233	718	249	967	48,854	209.67	50.52
Area 23:							
Greenbrier							
Monroe							
Area 24: Mingo	174	724	13	737	37,679	216.54	51.12
Area 25: Raleigh	130	493	23	516	27,925	214.80	54.11
Area 26:	241	648	387	1,035	53,954	223.87	52.12
McDowell	191	488	318	806	42,293	221.42	52.47
Wyoming	50	160	69	229	11,661	233.22	50.92
Area 27:	223	580	362	942	48,916	219.35	51.92
Mercer	168	410	308	718	37,232	221.61	51.85
Summers	55	170	54	224	11,684	212.43	52.16

TABLE 7
ASSISTANCE FOR DISABLED
CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
DECEMBER 1979

Area and County	Cases Assisted	Number by Age		Total Recipients	Total Grants	Average Grant Per Case
		18 - 21	Over 21			
Total	373	358	16	374	$36,449	$ 97.71
Area 1:	13	11	2	13	1,135	87.30
Brooke	1	1		1	54	54.00
Hancock	6	4	2	6	453	75.50
Marshall	3	3		3	265	88.33
Ohio	3	3		3	363	121.00
Area 2:	4	4		4	386	96.50
Tyler	3	3		3	332	110.66
Wetzel	1	1		1	54	54.00
Area 3:	34	32	2	34	3,316	97.52
Marion	18	17	1	18	1,777	98.72
Monongalia	16	15	1	16	1,539	96.18
Area 4:	16	16		16	1,457	91.06
Hampshire	4	4		4	350	87.50
Mineral	12	12		12	1,107	92.25
Area 5:	12	10	2	12	1,158	96.50
Berkeley	7	5	2	7	687	98.14
Jefferson	5	5		5	471	94.20
Morgan						
Area 6:	13	11	2	13	1,310	100.76
Wirt						
Wood	13	11	2	13	1,310	100.76
Area 7:	2	2		2	108	54.00
Pleasants						
Ritchie	2	2		2	108	54.00
Area 8:	9	8	1	9	910	101.11
Doddridge						
Harrison	9	8	1	9	910	101.11
Area 9:	12	12		12	1,278	106.50
Barbour						
Preston	6	6		6	726	121.00
Taylor	6	6		6	552	92.00
Area 10:	13	13		13	1,279	98.38
Pocahontas	4	4		4	319	79.75
Randolph	9	9		9	960	106.66
Tucker						
Area 11:	8	8		8	772	96.50
Grant	3	3		3	265	88.33
Hardy	5	5		5	507	101.40
Pendleton						
Area 12:	12	10	2	12	1,192	99.33
Cabell	11	9	2	11	1,071	97.36
Mason	1	1		1	121	121.00
Area 13:	4	4		4	386	96.50
Jackson	2	2		2	175	87.50
Roane	2	2		2	211	105.50

TABLE 7
ASSISTANCE FOR DISABLED
CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
DECEMBER 1979
(Continued)

Area and County	Cases Assisted	Number by Age		Total Recipients	Total Grants	Average Grant Per Case
		18 - 21	Over 21			
Area 14:	7	7		7	651	93.00
Calhoun	3	3		3	265	88.33
Gilmer	4	4		4	386	96.50
Area 15:	1	1		1	121	121.00
Lewis						
Upshur	1	1		1	121	121.00
Area 16:	15	13	2	15	1,376	91.73
Lincoln	10	8	2	10	962	96.20
Putnam	5	5		5	414	82.80
Area 17: Kanawha	14	14		14	1,382	98.71
Area 18:	4	4		4	288	72.00
Braxton	1	1		1	90	90.00
Clay	3	3		3	198	66.00
Area 19:	6	6		6	542	90.33
Nicholas	5	5		5	452	90.40
Webster	1	1		1	90	90.00
Area 20: Wayne	2	2		2	108	54.00
Area 21:	21	20	1	21	2,077	98.90
Boone	6	6		6	525	87.50
Logan	15	14	1	15	1,552	103.46
Area 22: Fayette	25	25		25	2,473	98.92
Area 23:	2	2		2	108	54.00
Greenbrier	1	1		1	54	54.00
Monroe	1	1		1	54	54.00
Area 24: Mingo	29	29	1	30	3,017	104.03
Area 25: Raleigh	30	29	1	30	3,126	104.20
Area 26:	42	42		42	4,071	96.92
McDowell	33	33		33	3,240	98.18
Wyoming	9	9		9	831	92.33
Area 27:	23	23		23	2,422	105.30
Mercer	16	16		16	1,606	100.37
Summers	7	7		7	816	116.57

TABLE 8
GENERAL ASSISTANCE AND BURIALS
DECEMBER 1979

Area and County	Total General Assistance			Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Average Cost
Total	2,743	$72,111.14	$26.29	2	$90.00	69	$41,787.25	$605.62
Area 1:	145	7,065.41	48.73	1	45.00	4	2,275.00	568.75
Brooke	24	1,158.79	48.29					
Hancock	23	689.59	29.99					
Marshall	23	1,549.14	67.36	1	45.00	1	650.00	650.00
Ohio	75	3,667.89	48.91			3	1,625.00	541.67
Area 2:	51	227.81	4.47			2	975.00	487.50
Tyler	12	49.96	4.17					
Wetzel	39	177.85	4.56			2	975.00	487.50
Area 3:	115	5,784.18	50.30					
Marion	67	2,757.51	41.16					
Monongalia	48	3,026.67	63.06					
Area 4:	74	3,206.51	43.34					
Hampshire	26	850.48	32.71					
Mineral	48	2,356.03	49.09					
Area 5:	120	7,699.92	64.17			3	1,950.00	650.00
Berkeley	88	5,347.13	60.77			1	650.00	650.00
Jefferson	24	2,163.73	90.16			2	1,300.00	650.00
Morgan	8	189.06	23.64					
Area 6:	73	3,634.96	49.80			4	2,600.00	650.00
Wirt	5	178.82	35.77			1	650.00	650.00
Wood	68	3,456.14	50.83			3	1,950.00	650.00
Area 7:	26	489.72	18.84					
Pleasants	7	41.94	6.00					
Ritchie	19	447.78	23.57					
Area 8:	39	3,050.52	78.22			2	1,300.00	650.00
Doddridge	4	38.76	9.69					
Harrison	35	3,011.76	86.05			2	1,300.00	650.00
Area 9:	137	865.47	6.32			3	1,950.00	650.00
Barbour	36	211.10	5.87					
Preston	37	1,016.47	27.48			3	1,950.00	650.00
Taylor	64	- 362.10	5.66					
Area 10:	259	1,500.16	5.80					
Pocahontas	32	285.70	8.93					
Randolph	208	1,441.00	6.93					
Tucker	19	- 226.54	11.93					
Area 11:	178	3,014.83	16.94					
Grant	34	1,174.04	34.53					
Hardy	80	1,078.95	13.49					
Pendleton	64	761.84	11.91					
Area 12:	69	4,487.61	65.04			6	3,575.00	595.84
Cabell	57	4,476.84	78.55			5	2,925.00	585.00
Mason	12	10.77	.90			1	650.00	650.00
Area 13:	31	- 142.20	4.59			3	1,950.00	650.00
Jackson	20	- 174.45	8.73			2	1,300.00	650.00
Roane	11	32.25	2.94			1	650.00	650.00

TABLE 8
GENERAL ASSISTANCE AND BURIALS
DECEMBER 1979
(Continued)

Area and County	Total General Assistance			Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Average Cost
Area 14:	110	- 911.86	8.29					
Calhoun	80	- 419.90	5.25					
Gilmer	30	- 491.96	16.40					
Area 15:	76	650.65	8.57			1	650.00	650.00
Lewis	38	408.07	10.74			1	650.00	650.00
Upshur	38	242.58	6.39					
Area 16:	161	1,238.70	7.70			2	1,300.00	650.00
Lincoln	113	898.82	7.96			1	650.00	650.00
Putnam	48	339.88	7.08			1	650.00	650.00
Area 17: Kanawha	281	13,195.90	46.96			24	13,932.25	580.51
Area 18:	147	- 895.87	6.10					
Braxton	126	- 999.82	7.94					
Clay	21	103.95	4.95					
Area 19:	52	- 1,956.02	37.62					
Nicholas	32	- 770.60	24.09					
Webster	20	- 1,185.42	59.28					
Area 20: Wayne	75	550.44	7.34					
Area 21:	88	2,314.14	26.30	1	45.00	6	3,900.00	650.00
Boone	29	1,127.31	38.88	1	45.00	4	2,600.00	650.00
Logan	59	1,186.83	20.12			2	1,300.00	650.00
Area 22: Fayette	50	2,824.05	56.49			2	1,300.00	650.00
Area 23:	33	- 122.56	3.72			2	1,205.00	602.50
Greenbrier	23	- 75.37	3.28			2	1,205.00	602.50
Monroe	10	- 47.19	4.72					
Area 24: Mingo	69	2,895.38	41.97					
Area 25: Raleigh	59	2,667.00	45.21					
Area 26:	164	5,540.50	33.79			4	2,275.00	568.75
McDowell	105	5,054.69	48.14			4	2,275.00	568.75
Wyoming	59	485.81	8.24					
Area 27:	61	3,235.79	53.05			1	650.00	650.00
Mercer	42	3,610.95	85.98					
Summers	19	- 375.16	19.75			1	650.00	650.00

TABLE 9
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
DECEMBER 1979

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Total	656	2,502	$58,760.20	227	835	$25,425.17	429	1,667	$33,335.03
Area 1:	85	302	5,025.34	8	33	586.04	77	269	4,439.30
Brooke	21	80	1,141.64	2	6	138.80	19	74	1,002.84
Hancock	8	31	329.64	1	3	86.00	7	28	243.64
Marshall	14	60	1,166.22	3	16	298.24	11	44	867.98
Ohio	42	131	2,387.84	2	8	63.00	40	123	2,324.84
Area 2:	4	13	135.87	4	13	135.87			
Tyler	1	4	27.72	1	4	27.72			
Wetzel	3	9	108.15	3	9	108.15			
Area 3:	51	173	4,385.51	11	35	1,440.67	40	138	2,944.84
Marion	20	68	2,091.38	9	30	1,188.05	11	38	903.33
Monongalia	31	105	2,294.13	2	5	252.62	29	100	2,041.51
Area 4:	27	93	2,519.33	10	34	1,108.87	17	59	1,410.46
Hampshire	10	35	755.44	3	9	341.00	7	26	414.44
Mineral	17	58	1,763.89	7	25	767.87	10	33	996.02
Area 5:	50	207	5,441.77	17	68	2,183.86	33	139	3,257.91
Berkeley	35	140	3,688.71	8	36	935.01	27	104	2,753.70
Jefferson	14	62	1,625.71	8	27	1,121.50	6	35	504.21
Morgan	1	5	127.35	1	5	127.35			
Area 6:	27	104	3,014.46	9	32	1,390.50	18	72	1,623.96
Wirt	2	9	375.00	1	5	225.00	1	4	150.00
Wood	25	95	2,639.46	8	27	1,165.50	17	68	1,473.96
Area 7:	6	26	475.20	2	6	39.01	4	20	436.19
Pleasants	1	4	24.01	1	4	24.01			
Ritchie	5	22	451.19	1	2	15.00	4	20	436.19
Area 8:	12	39	2,142.69	6	18	906.20	6	21	1,236.49
Doddridge									
Harrison	12	39	2,142.69	6	18	906.20	6	21	1,236.49
Area 9:	19	72	1,609.68	8	26	812.43	11	46	797.25
Barbour	2	6	140.96	1	3	107.30	1	3	33.66
Preston	11	47	903.18	6	20	605.44	5	27	297.74
Taylor	6	19	565.54	1	3	99.69	5	16	465.85
Area 10:	19	78	1,466.76	2	14	298.99	17	64	1,167.77
Pocahontas	2	14	298.99	2	14	298.99			
Randolph	14	56	1,100.27				14	56	1,100.27
Tucker	3	8	67.50				3	8	67.50
Area 11:	26	89	2,270.12	3	7	174.60	23	82	2,095.52
Grant	11	40	1,122.45				11	40	1,122.45
Hardy	9	29	678.33	2	4	49.60	7	25	628.73
Pendleton	6	20	469.34	1	3	125.00	5	17	344.34
Area 12:	34	121	4,274.09	9	32	1,315.26	25	89	2,958.83
Cabell	31	111	4,086.35	9	32	1,315.26	22	79	2,771.09
Mason	3	10	187.74				3	10	187.74
Area 13:	4	20	215.37	1	4	65.00	3	16	150.37
Jackson	3	15	119.37	1	4	65.00	2	11	54.37
Roane	1	5	96.00				1	5	96.00

TABLE 9
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
DECEMBER 1979
(Continued)

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Area 14:	1	3	23.72				1	3	23.72
Calhoun									
Gilmer	1	3	23.72				1	3	23.72
Area 15:	9	39	553.95				9	39	553.95
Lewis.....	3	10	307.29				3	10	307.29
Upshur	6	29	246.66				6	29	246.66
Area 16:	24	93	1,208.89	2	6	35.31	22	87	1,173.58
Lincoln.....	20	80	936.58	1	2	18.00	19	78	918.58
Putnam.....	4	13	272.31	1	4	17.31	3	9	255.00
Area 17: Kanawha	102	380	7,458.76	47	166	4,659.27	55	214	2,799.49
Area 18:	9	33	379.38	5	18	183.00	4	15	196.38
Braxton.....	6	20	174.00	4	14	135.00	2	6	39.00
Clay	3	13	205.38	1	4	48.00	2	9	157.38
Area 19:	3	16	187.12	1	6	8.51	2	10	178.61
Nicholas.....	3	16	187.12	1	6	8.51	2	10	178.61
Webster									
Area 20: Wayne .	4	15	512.79	2	4	369.00	2	11	143.79
Area 21:	20	84	1,891.87	7	31	1,061.17	13	53	830.70
Boone	10	39	1,153.52	6	23	971.52	4	16	182.00
Logan	10	45	738.35	1	8	89.65	9	37	648.70
Area 22: Fayette.	24	106	2,004.91	14	47	1,281.02	10	59	723.89
Area 23:	5	19	525.72	5	19	525.72			
Greenbrier	5	19	525.72	5	19	525.72			
Monroe									
Area 24: Mingo..	19	85	2,988.47	19	85	2,988.47			
Area 25: Raleigh	25	79	1,706.02	14	46	1,368.96	11	33	337.06
Area 26:	29	139	4,103.78	15	67	1,611.07	14	72	2,492.71
McDowell.....	26	121	3,689.45	12	49	1,196.74	14	72	2,492.71
Wyoming	3	18	414.33	3	18	414.33			
Area 27:	18	74	2,238.63	6	18	876.37	12	56	1,362.26
Mercer	18	74	2,238.63	6	18	876.37	12	56	1,362.26
Summers.....									

TABLE 10
FOOD STAMP AUTHORIZATIONS
DECEMBER 1979

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Total	64,861	$6,679,217	21,593	$3,034,207	43,268	$3,645,010
Area 1:	4,310	411,174	1,714	226,858	2,596	184,316
Brooke	740	77,517	303	42,215	437	35,302
Hancock	929	92,152	400	53,115	529	39,037
Marshall	1,094	104,958	374	49,407	720	55,551
Ohio	1,547	136,547	637	82,121	910	54,426
Area 2:	1,100	111,223	276	40,124	824	71,099
Tyler	328	33,587	71	10,620	257	22,967
Wetzel	772	77,636	205	29,504	567	48,132
Area 3:	3,670	355,691	1,269	171,219	2,401	184,472
Marion	2,312	232,109	908	125,072	1,404	107,037
Monongalia	1,358	123,582	361	46,147	997	77,435
Area 4:	1,738	170,674	448	62,489	1,290	108,185
Hampshire	681	65,930	147	20,967	534	44,963
Mineral	1,057	104,744	301	41,522	756	63,222
Area 5:	2,028	215,889	670	97,915	1,358	117,974
Berkeley	1,036	107,753	373	53,059	663	54,694
Jefferson	685	82,190	240	37,722	445	44,468
Morgan	307	25,946	57	7,134	250	18,812
Area 6:	3,037	290,779	889	119,422	2,148	171,357
Wirt	220	21,750	44	6,143	176	15,607
Wood	2,817	269,029	845	113,279	1,972	155,750
Area 7:	688	74,406	114	17,192	574	57,214
Pleasants	211	24,359	40	6,441	171	17,918
Ritchie	477	50,047	74	10,751	403	39,296
Area 8:	2,934	309,390	1,003	140,973	1,931	168,417
Doddridge	433	47,858	80	13,626	353	34,232
Harrison	2,501	261,532	923	127,347	1,578	134,185
Area 9:	2,347	246,455	748	110,457	1,599	135,998
Barbour	757	81,036	227	34,995	530	46,041
Preston	1,000	108,752	327	47,435	673	61,317
Taylor	590	56,667	194	28,027	396	28,640
Area 10:	1,784	158,024	370	50,413	1,414	107,611
Pocahontas	322	25,194	64	8,030	258	17,164
Randolph	1,097	102,230	262	35,997	835	66,233
Tucker	365	30,600	44	6,386	321	24,214
Area 11:	1,058	92,978	250	32,424	808	60,554
Grant	398	38,371	89	12,509	309	25,862
Hardy	350	28,923	91	11,223	259	17,700
Pendleton	310	25,684	70	8,692	240	16,992
Area 12:	4,228	382,233	1,387	181,672	2,841	200,561
Cabell	3,457	308,981	1,199	155,862	2,258	153,119
Mason	771	73,252	188	25,810	583	47,442
Area 13:	1,296	136,533	283	41,861	1,013	94,672
Jackson	687	72,830	139	20,766	548	52,064
Roane	609	63,703	144	21,095	465	42,608

TABLE 10
FOOD STAMP AUTHORIZATIONS
DECEMBER 1979
(Continued)

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 14:	984	94,152	196	26,964	788	67,188
Calhoun	486	49,001	116	17,125	370	31,876
Gilmer	498	45,151	80	9,839	418	35,312
Area 15:	1,521	146,399	376	52,752	1,145	93,647
Lewis	849	80,041	206	29,117	643	50,924
Upshur	672	66,358	170	23,635	502	42,723
Area 16:	2,203	235,349	703	102,013	1,500	133,336
Lincoln	1,458	162,023	498	74,270	960	87,753
Putnam	745	73,326	205	27,743	540	45,583
Area 17: Kanawha	5,204	490,023	1,859	242,428	3,345	247,595
Area 18:	1,658	179,150	368	55,833	1,290	123,317
Braxton	779	74,693	174	25,491	605	49,202
Clay	879	104,457	194	30,342	685	74,115
Area 19:	1,969	208,586	594	84,942	1,375	123,644
Nicholas	1,034	111,439	285	40,687	749	70,752
Webster	935	97,147	309	44,255	626	52,892
Area 20: Wayne	1,904	213,975	450	65,085	1,454	148,890
Area 21:	2,590	304,609	1,064	154,901	1,526	149,708
Boone	853	93,923	366	52,004	487	41,919
Logan	1,737	210,686	698	102,897	1,039	107,789
Area 22: Fayette	2,398	270,088	1,039	148,839	1,359	121,249
Area 23:	1,556	146,527	243	33,684	1,313	112,843
Greenbrier	1,141	109,259	192	26,050	949	83,209
Monroe	415	37,268	51	7,634	364	29,634
Area 24: Mingo	1,880	237,943	916	140,670	964	97,273
Area 25: Raleigh	2,530	271,334	892	123,227	1,638	148,107
Area 26:	4,106	516,763	1,988	306,646	2,118	210,117
McDowell	2,779	353,184	1,371	210,708	1,408	142,476
Wyoming	1,327	163,579	617	95,938	710	67,641
Area 27:	4,140	408,870	1,484	203,204	2,656	205,666
Mercer	3,173	314,394	1,195	162,879	1,978	151,515
Summers	967	94,476	289	40,325	678	54,151

TABLE 11
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
DECEMBER 1979

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Total	11,217	11,625	$24,610	$98,488	$73,878
Area 1:	1,000	1,006	2,520	10,080	7,560
Brooke	105	105	228	912	684
Hancock	77	77	180	720	540
Marshall	135	137	354	1,416	1,062
Ohio	683	687	1,758	7,032	5,274
Area 2:	258	278	554	2,224	1,670
Tyler	24	24	48	192	144
Wetzel	234	254	506	2,032	1,526
Area 3:	581	585	1,350	5,400	4,050
Marion	287	295	652	2,608	1,956
Monongalia	294	290	698	2,792	2,094
Area 4:	93	99	206	824	618
Hampshire	25	26	60	240	180
Mineral	68	73	146	584	438
Area 5:	407	407	814	3,256	2,442
Berkeley	382	382	764	3,056	2,292
Jefferson	15	15	30	120	90
Morgan	10	10	20	80	60
Area 6:	643	673	1,346	5,384	4,038
Wirt					
Wood	643	673	1,346	5,384	4,038
Area 7:	3	3	6	24	18
Pleasants	1	1	2	8	6
Ritchie	2	2	4	16	12
Area 8:	730	753	1,548	6,192	4,644
Doddridge	29	29	58	232	174
Harrison	701	724	1,490	5,960	4,470
Area 9:	255	261	556	2,224	1,668
Barbour	34	34	72	288	216
Preston	34	36	80	320	240
Taylor	187	191	404	1,616	1,212
Area 10:	255	262	538	2,152	1,614
Pocahontas	12	12	24	96	72
Randolph	240	247	504	2,016	1,512
Tucker	3	3	10	40	30
Area 11:	58	58	140	560	420
Grant	24	24	58	232	174
Hardy	21	21	50	200	150
Pendleton	13	13	32	128	96
Area 12:	1,182	1,228	2,474	9,896	7,422
Cabell	1,091	1,131	2,280	9,120	6,840
Mason	91	97	194	776	582
Area 13:	145	151	328	1,312	984
Jackson	39	39	90	360	270
Roane	106	112	238	952	714

TABLE 11
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
DECEMBER 1979
(Continued)

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Area 14:	160	167	348	1,392	1,044
Calhoun	95	97	204	816	612
Gilmer	65	70	144	576	432
Area 15:	364	384	792	3,168	2,376
Lewis	223	240	480	1,920	1,440
Upshur	141	144	312	1,248	936
Area 16:	117	131	262	1,048	786
Lincoln	91	103	206	824	618
Putnam	26	28	56	224	168
Area 17: Kanawha	2,054	2,148	4,472	17,904	13,432
Area 18:	282	295	604	2,416	1,812
Braxton	203	212	438	1,752	1,314
Clay	79	83	166	664	498
Area 19:	291	295	610	2,440	1,830
Nicholas	110	111	230	920	690
Webster	181	184	380	1,520	1,140
Area 20: Wayne	78	81	162	648	486
Area 21:	374	383	780	3,128	2,348
Boone	99	102	204	824	620
Logan	275	281	576	2,304	1,728
Area 22: Fayette	284	294	608	2,432	1,824
Area 23:	235	233	470	1,880	1,410
Greenbrier	173	171	346	1,384	1,038
Monroe	62	62	124	496	372
Area 24: Mingo	114	103	250	1,000	750
Area 25: Raleigh	380	401	802	3,208	2,406
Area 26:	151	175	358	1,448	1,090
McDowell	105	116	240	976	736
Wyoming	46	59	118	472	354
Area 27:	723	771	1,712	6,848	5,136
Mercer	527	550	1,196	4,784	3,588
Summers	196	221	516	2,064	1,548

TABLE 12
WORK INCENTIVE PROGRAM
WELFARE SAVINGS
DECEMBER 1979

Area	Total Savings		On AFDC		Off AFDC	
	Persons	Dollars	Persons	Dollars	Persons	Dollars
Total	722	$93,796	378	$49,964	344	$43,832
Area 1:	92	10,230	64	6,702	28	3,528
Area 2:	5	396	4	354	1	42
Area 3:	38	5,054	17	1,997	21	3,057
Area 4:	15	2,064	6	477	9	1,587
Area 5:	15	2,106	10	1,218	5	888
Area 6:	31	3,402	16	2,090	15	1,312
Area 7:	6	900	6	900		
Area 8:	25	4,002	13	2,089	12	1,913
Area 9:	21	1,841	7	541	14	1,300
Area 10:	31	2,500	20	1,671	11	829
Area 11:	13	1,529	5	594	8	935
Area 12:	39	5,419	15	1,788	24	3,631
Area 13:	10	1,336	6	951	4	385
Area 14:	7	377	1	164	6	213
Area 15:	33	5,262	15	2,976	18	2,286
Area 16:	24	4,323	11	2,117	13	2,206
Area 17:	71	8,552	44	6,031	27	2,521
Area 18:	4	440	2	322	2	118
Area 19:	25	3,009	16	1,967	9	1,042
Area 20:	21	1,980	2	367	19	1,613
Area 21:	26	3,710	19	2,835	7	875
Area 22:	31	4,465	27	3,881	4	584
Area 23:	5	243	3	201	2	42
Area 24:	20	3,008	5	619	15	2,389
Area 25:	38	5,168	12	1,692	26	3,476
Area 26:	46	7,520	13	2,285	33	5,235
Area 27:	30	4,960	19	3,135	11	1,825

TABLE 13
WORK INCENTIVE PROGRAM
DECEMBER 1979

Area	Placements	Job Entry Retention	Entry Wage to Employment			
			Male		Female	
			Number	Wage	Number	Wage
Total	210	774				
Area 1:	11	47	7	3.67	4	3.28
Area 2:	1	4	1	2.90		
Area 3:	16	152	10	4.68	6	3.00
Area 4:	2	17	1	4.00	1	2.90
Area 5:	4	24	4	4.26		
Area 6:	4	33	2	1.66	2	2.90
Area 7:		7				
Area 8:	13	21	8	3.69	5	2.71
Area 9:	5	7	3	3.83	2	2.91
Area 10:	10	11	5	4.96	5	2.10
Area 11:	2	6	2	2.13		
Area 12:	8	24	2	3.08	6	2.50
Area 13:	4	18	1	8.00	3	3.44
Area 14:	2	3	1	3.00	1	1.00
Area 15:	7	14	4	3.15	3	2.90
Area 16:	4	19	2	4.90	2	3.15
Area 17:	21	68	8	3.33	13	3.07
Area 18:	7	10	4	3.48	3	1.27
Area 19:	9	56	7	6.63	2	3.38
Area 20:	5	7			5	2.97
Area 21:	6	26	6	6.19		
Area 22:	11	34	6	5.88	5	2.64
Area 23:	11	16	5	3.15	6	2.89
Area 24:	2	11	1	8.79	1	8.49
Area 25:	15	51	7	6.62	8	2.69
Area 26:	17	31	11	7.45	6	4.04
Area 27:	13	57	7	5.76	6	3.49

TABLE 14
MEDICAL SERVICE PROGRAM
I. December 1979 Expenditures
II. Year-to-Date Expenditures

	I. Expenditures for December			II. Year-to-Date Expenditures		
	Total	Federal	State	Total	Federal	State
Old Age Assistance	$ 662,600.39	$ 446,261.36	$ 216,339.03	$ 6,012,975.62	$ 4,149,358.99	$ 1,863,616.63
Aid To Blind	18,493.05	12,455.07	6,037.98	216,408.77	149,397.92	67,010.85
Aid To Families With Dependent Children	1,887,225.63	1,271,046.46	616,179.17	15,407,766.51	10,622,499.44	4,785,267.07
Aid To Disabled	1,572,049.57	1,058,775.39	513,274.18	12,094,681.09	8,348,394.58	3,746,286.51
State Guardianship	20.05	13.50	6.55	60.05	41.57	18.48
State Custody	100,228.16	67,503.67	32,724.49	556,819.46	380,104.92	176,714.54
18 - 21 Youths	14,462.94	9,740.79	4,722.15	70,927.71	48,892.80	22,034.91
Social Security Buy-In	0	0	0	1,027,713.70	709,270.92	318,442.78
Early and Periodic Screening	56,878.48	38,307.66	18,570.82	310,412.42	213,786.83	96,625.59
Medically Needy	1,765,999.93	1,189,400.95	576,598.98	13,722,330.94	9,455,044.19	4,267,286.75
SUB-TOTAL	$6,077,958.20	$4,093,504.85	$1,984,453.35	$49,420,096.27	$34,076,792.16	$15,343,304.11
Pharmacy Program	28,587.57	0	28,587.57	224,292.70	0	224,292.70
General Assistance	36,680.88	0	36,680.88	306,613.36	0	306,613.36
MSP TOTAL	$6,143,226.65	$4,093,504.85	$2,049,721.80	$49,951,002.33	$34,076,792.16	$15,874,210.17
Handicapped Children's Services	162,322.57	0	162,322.57	1,541,811.86	0	1,541,811.86
GRAND TOTAL	$6,305,549.22	$4,093,504.85	$2,212,044.37	$51,492,814.19	$34,076,792.16	$17,416,022.03

TABLE 15
MEDICAL SERVICE EXPENDITURES
BY CATEGORY AND VENDOR TYPE
DECEMBER 1979

Category	Total	Physicians	Hospitals	Dental	Drugs	Nursing Homes	EPSDT Program	Pharmacy Program	Other Care
OAA	$ 691,187.96	$ 89,102.35	$ 214,200.92	$ 1,876.00	$174,233.49	$ 161,440.29	$	$28,587.57	$ 21,747.34
AB	18,493.05	2,586.85	3,747.82	36.00	3,154.81	7,294.92			1,672.65
AFDC	1,697,118.40	284,968.95	1,029,469.03	81,198.00	117,923.26		56,878.48		126,680.68
AFDC - U	261,448.65	47,390.36	178,205.60	12,708.75	16,422.26				6,721.68
AD	1,572,049.57	175,796.59	1,044,790.89	12,189.75	199,617.58	58,648.67			81,006.09
State Guardianship	20.05	10.00			10.05				
State Custody	100,228.16	25,068.33	53,304.80	11,331.00	6,259.64				4,264.39
Sub-Total Categorically Needy	$4,340,545.84	$624,923.43	$2,523,719.06	$119,339.50	$517,621.09	$ 227,383.88	$56,878.48	$28,587.57	$242,092.83
Medically Needy	1,765,999.93	99,323.32	348,873.09	16,594.00	108,149.05	1,170,423.65			22,636.82
Social Security Buy-In	0								
Sub-Total Title XIX	$6,106,545.77	$724,246.75	$2,872,592.15	$135,933.50	$625,770.14	$1,397,807.53	$56,878.48	$28,587.57	$264,729.65
General Assistance	36,680.88	4,117.07	28,290.81	215.00	2,968.81				1,089.19
Total Medical Services	$6,143,226.65	$728,363.82	$2,900,882.96	$136,148.50	$628,738.95	$1,397,807.53	$56,878.48	$28,587.57	$265,818.84

TABLE 16
MEDICAL SERVICE RECIPIENTS
BY CATEGORY AND VENDOR TPYE
DECEMBER 1979

Vendors	Total	OAA	AB	AFDC		AFDC-U		AD	GA	Other
				Children	Caretakers	Children	Caretakers			
Physicians	26,608	6,496	103	3,688	6,825	366	1,366	6,567	141	1,056
Hospitals	12,467	2,573	41	1,948	3,449	227	782	2,874	68	505
Dental	2,492	70	2	859	789	74	184	300	7	207
Drugs	32,147	10,189	165	3,169	6,495	299	1,225	9,707	160	738
Nursing Homes	1,522	1,324	10					188		
EPSDT Program	2,592			2,592						
Pharmacy Program	987	987								
Other Care	6,504	1,341	30	992	1,559	101	311	1,926	38	206

* This is not an unduplicated Total. A recipient may receive services from more than one type of vendor.

TABLE 17
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED

INCLUDING PERCENTAGE FACTORS

DECEMBER 1979

Group Number	Remittance Date	Check Date	Total Invoices Processed	Invoices Paid	% of Total Processed	Amount Certified	Invoices In Error	% of Total Processed	Invoices Denied	% of Total Processed
NV-05	11-16-79	12-04-79	43,473	36,003	82.82%	2,362,549.45	5,502	12.65%	1,968	4.53%
NV-06	11-20-79	12-11-79	32,521	30,631	94.19%	874,255.89	700	2.15%	1,190	3.66%
NV-07	11-26-79	12-12-79	3,095	3,033	98.00%	103,346.62	62	2.00%	0	0
NV-08	11-27-79	12-13-79	34,098	32,526	95.39%	939,843.66	596	1.75%	976	2.86%
NV-09	11-29-79	12-18-79	25,604	24,249	94.71%	502,977.98	480	1.87%	875	3.42%
DC-01	12-04-79	12-28-79	37,995	35,462	93.33%	1,614,117.13	910	2.40%	1,623	4.27%
			176,786	161,904	91.58%	6,397,090.73	8,250	4.67%	6,632	3.75%
Less Corrections						144,803.08				
December Medical Invoices			176,786	161,904	91.58%	6,252,287.65	8,250	4.67%	6,632	3.75%
December Manually Written Checks						0				
Social Security Medical Insurance						0				
December Medical Transactions			176,786	161,904	91.58%	6,252,287.65	8,250	4.67	6,632	3.75%
July - November Medical Transactions			1,447,829	1,227,822	84.80%	45,825,497.43	155,053	10.71%	64,954	4.49%
Year to Date Medical Transactions			1,624,615	1,389,726	85.54%	52,077,785.08	163,303	10.05%	71,586	4.41%

Invoices Received	PHYSICIAN	HOSPITAL	DRUGS	MISCELLANEOUS	TOTAL	AVERAGE DAILY RECEIPTS
	46,606	19,405	118,383	4,090 *	200,377	10,546

*Miscellaneous Also Includes Medicare (11,893 Received).

111 Employees - Division of Medical Processing

TABLE 18
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED

INCLUDING PERCENTAGE FACTORS

DECEMBER 1979

Vendor Type	% of Invoices Processed	% of Invoices Paid	Total Invoices Processed	Invoices Paid	% of Total Processed	Amount Certified	Invoices In Error	% of Total Processed	Invoices Denied	% of Total Processed
Physicians	18.19%	17.34%	32,153	28,081	87.34%	568,238.72	1,961	6.10%	2,111	6.56%
Osteopaths	1.42%	1.37%	2,508	2,210	88.12%	20,333.51	138	5.50%	160	6.38%
Group Practices	3.82%	3.58%	6,756	5,796	85.79%	126,196.20	474	7.02%	486	7.19%
Hospitals	11.21%	10.83%	19,813	17,542	88.54%	3,147,743.30	1,307	6.60%	964	4.86%
Nursing Homes	1.10%	1.17%	1,956	1,902	97.24%	1,448,818.05	33	1.69%	21	1.07%
Pharmacies	55.36%	57.18%	97,867	92,569	94.59%	668,089.24	3,295	3.37%	2,003	2.04%
Dentists	1.96%	1.98%	3,464	3,200	92.38%	146,385.00	183	5.28%	81	2.34%
Ambulance	1.18%	1.06%	2,083	1,716	82.38%	46,144.82	145	6.96%	222	10.66%
Optometrist	1.16%	1.11%	2,052	1,791	87.28%	74,999.13	171	8.33%	90	4.39%
Ophthalmologist	.07%	.07%	134	120	89.55%	4,711.79	11	8.21%	3	2.24%
Durable Medical	.06%	.04%	100	72	72.00%	7,744.32	19	19.00%	9	9.00%
Home Health Agencies	1.37%	1.27%	2,425	2,063	85.07%	17,969.25	142	5.86%	220	9.07%
Independent Labs	.33%	.33%	583	527	90.39%	47,423.94	29	4.97%	27	4.63%
All Others	2.77%	2.67%	4,892	4,315	88.21%	72,293.46	342	6.99%	235	4.80%
Total	100%	100%	176,786	161,904	91.58%	6,397,090.73	8,250	4.67%	6,632	3.75%

TABLE 19
REPORT ON WELFARE AND WIN HEARINGS

STATEWIDE DURING NOVEMBER AND DECEMBER 1979

	NOVEMBER 1979		DECEMBER 1979	
HEARINGS BY CATEGORY	WELFARE	WIN	WELFARE	WIN
AFDC	20	3	27	0
AFDCU	5	0	5	1
FSP	23	0	25	0
GA	4	0	11	0
MED	1	0	0	0
SERVICES	0	0	1	0
TRIP	2	0	0	0
MMN	16	0	23	0
TOTAL	71	3	92	1
REASONS FOR APPEAL				
Denial	31	0	42	0
Discontinued	24	0	27	0
Reduction	9	2	10	1
Inadequate	3	1	4	0
Delay	0	0	0	0
Other	4	0	9	0
TOTAL	71	3	92	1
APPEALS BY DECISION				
Upheld	21	0	29	0
Reversed	3	0	7	0
Withdrawn (No Change In Favor)	27	2	38	0
Withdrawn (Change In Favor)	6	1	5	0
Abandoned	14	0	13	1
TOTAL	71	3	92	1
TIME LAPSE				
Request to Hearings				
Less than 1 Month	11	0	23	0
1 to 2 Months	13	0	12	0
2 to 3 Months	0	0	1	0
More than 3 Months	0	0	0	0
Withdrawn or Abandoned	47	3	56	1
TOTAL	71	3	92	1
Request to Disposition				
Less than 1 Month	7	0	8	0
1 to 2 Months	14	0	19	0
2 to 3 Months	1	0	4	0
More than 3 Months	2	0	5	0
Withdrawn or Abandoned	47	3	56	1
TOTAL	71	3	92	1

TABLE 19
REPORT ON WELFARE AND WIN HEARINGS

STATEWIDE DURING NOVEMBER AND DECEMBER 1979

	NOVEMBER 1979		DECEMBER 1979	
PRINCIPAL ISSUE	WELFARE	WIN	WELFARE	WIN
Basic Needs	0	0	0	0
Special Needs	0	1	1	0
Earnings	13	0	8	0
Unearned Income (e.g., SS, VA, etc.)	3	0	4	0
Income Other Members	1	0	2	0
Assets	3	0	8	0
Household Composition	4	0	3	0
Not Classified (Related to Need)	0	0	0	0
Amount or Form of Payment	5	0	5	0
Age	1	0	0	0
Blindness, Disability (GA, MMN, AD or AB Related)	12	0	16	0
Unemployment	1	0	5	0
Incapacity	9	0	14	0
Non-Support Factors	2	0	0	0
Availability of Employment	1	1	0	1
Delay	0	0	0	0
Appropriateness of Services	0	1	0	0
Other (Client Failure, Spend-Down, etc.)	16	0	26	0
TOTAL	71	3	92	1
TYPE HEARINGS				
Prior Action	1	0	3	0
After Action	23	0	33	0
Withdrawn or Abandoned	47	3	56	1
TOTAL	71	3	92	1
Pre-Hearing Conference	32	3	46	0
No Pre-Hearing Conference	39	0	46	1
TOTAL	71	3	92	1

TABLE 20
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
DECEMBER 1979

Area and County	Active Cases	Open for Collections	Cases With Payment Credit	Absent Parents Involved With Payment	Total Collections Received
Total	33,621	5,268	1,521	1,546	129,480.89
Area 1:	2,680	412	104	106	9,802.30
Brooke	416	66	17	18	1,498.00
Hancock	554	115	32	33	3,523.16
Marshall	614	106	26	26	1,949.14
Ohio	1,096	125	29	29	2,832.00
Area 2:	476	91	33	33	3,429.65
Tyler	126	19	8	8	667.50
Wetzel	350	72	25	25	2,762.15
Area 3:	1,717	205	59	60	8,511.27
Marion	1,208	137	37	38	4,765.32
Monongalia	509	68	22	22	3,745.95
Area 4:	463	186	90	92	5,815.40
Hampshire	164	49	20	20	1,034.25
Mineral	299	137	70	72	4,781.15
Area 5:	1,316	264	62	63	4,854.10
Berkeley	709	159	36	36	2,405.00
Jefferson	501	81	20	21	1,863.00
Morgan	106	24	6	6	586.10
Area 6:	1,551	345	68	68	5,016.23
Wirt	40	7	2	2	170.00
Wood	1,511	338	66	66	4,846.23
Area 7:	147	33	12	12	907.50
Pleasants	54	9	3	3	197.50
Ritchie	93	24	9	9	710.00
Area 8:	1,499	288	78	81	6,602.54
Doddridge	93	16	5	5	285.00
Harrison	1,406	272	73	76	6,317.54
Area 9:	1,060	146	54	54	5,035.40
Barbour	361	30	10	10	1,247.00
Preston	397	78	35	35	3,180.06
Taylor	302	38	9	9	608.34
Area 10:	475	88	43	43	2,654.47
Pocahontas	85	16	8	8	536.25
Randolph	312	61	32	32	1,933.22
Tucker	78	11	3	3	185.00
Area 11:	458	84	25	26	1,377.70
Grant	150	30	13	13	662.90
Hardy	182	27	7	7	409.80
Pendleton	126	27	5	6	305.00
Area 12:	2,888	347	96	96	6,687.50
Cabell	2,568	296	83	83	5,912.50
Mason	320	51	13	13	775.00
Area 13:	344	92	26	26	1,839.00
Jackson	134	54	17	17	1,194.00
Roane	210	38	9	9	645.00

TABLE 20
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
DECEMBER 1979
(Continued)

Area and County	Active Cases	Open for Collections	Cases With Payment Credit	Absent Parents Involved With Payment	Total Collections Received
Area 14:	256	47	11	11	745.00
Calhoun	138	26	8	8	635.00
Gilmer	118	21	3	3	110.00
Area 15:	439	135	52	54	6,742.50
Lewis	228	73	30	31	2,476.50
Upshur	211	62	22	23	4,266.00
Area 16:	779	213	61	63	5,868.00
Lincoln	445	130	43	45	4,669.00
Putnam	334	83	18	18	1,199.00
Area 17: Kanawha	3,565	487	105	105	8,684.05
Area 18:	498	57	19	19	1,129.00
Braxton	224	31	13	13	760.00
Clay	274	26	6	6	369.00
Area 19:	721	127	48	48	2,990.77
Nicholas	368	62	24	24	1,353.40
Webster	353	65	24	24	1,637.37
Area 20: Wayne	775	110	32	32	3,513.95
Area 21:	1,720	279	64	64	5,378.89
Boone	587	116	25	25	2,216.00
Logan	1,133	163	39	39	3,162.89
Area 22: Fayette	1,319	205	57	58	4,628.00
Area 23:	356	97	25	25	2,591.99
Greenbrier	296	84	20	20	1,887.99
Monroe	60	13	5	5	704.00
Area 24: Mingo	1,165	113	38	39	2,695.49
Area 25: Raleigh	1,862	201	63	64	5,400.07
Area 26:	2,952	312	92	95	7,185.42
McDowell	2 50	212	64	67	4,917.42
Wyoming	02	100	28	28	2,268.00
Area 27:	2,140	304	104	109	9,394.70
Mercer	1,793	247	80	85	7,000.96
Summers	347	57	24	24	2,393.74

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TABLE 21
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES
DECEMBER 1979

Area	Total	Independent Living	Relatives	Both Parents	Mother Only	Father Only	Mother/Stepfather	Father/Stepmother	Department Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Home	Interstate/Country Adoptive Home	Temporary Foster Family Home	Permanent Foster Family Home
Total	4,912	127	236	545	580	70	198	43	96	4	7	3	1,779	476
Area 1:	499	15	25	47	89	8	17	3	13		1		106	31
Area 2:	78		1	19	6	3	7	1	1			1	27	8
Area 3:	251	7	17	8	25	2	3	2	9				94	31
Area 4:	226	10	5	34	31	3	5	4	2				66	17
Area 5:	222	5	9	26	33	1	19	4	5		1		86	19
Area 6:	342	9	13	56	59	7	20	4	4	1			94	23
Area 7:	57	1		13	7		3	1					23	
Area 8:	258	4	12	28	22	3	7	4	2				117	17
Area 9:	209	4	18	20	19	4	3	2	6				76	34
Area 10:	118	8	7	11	10	1	4	1					47	19
Area 11:	96	6	7	15	8		5	1	3		2		42	2
Area 12:	305	2	16	25	49	2	15	2	4				124	26
Area 13:	139	9	5	12	10	4	8	1	4				55	10
Area 14:	119	6	9	12	10	1	2		4				40	16
Area 15:	121	3		3	3		1	2					92	5
Area 16:	113		6	18	11	3	5						21	42
Area 17:	385	4	15	16	36	1	9	3	4	3		1	187	48
Area 18:	110	4	4	9	9		3	1	1		1		53	16
Area 19:	127	11	13	12	16	1	7	1					36	17
Area 20:	153	3	3	25	32	11	16	2	2				38	11
Area 21:	145	3	4	20	11	1	1	1	1				76	21
Area 22:	115	3	9	14	12	2	11		1				37	11
Area 23:	136		5	20	14		7		3				43	7
Area 24:	26	1	2			2	1						3	3
Area 25:	170		12	26	14	2	6		4				58	5
Area 26:	163	2	1	23	12	5	3	1	1		2	1	83	21
Area 27:	209	7	18	33	32	3	10	2	2				55	16
State Office:	20								20					

TABLE 21
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES
DECEMBER 1979
(Continued)

Area	Emergency Shelter Care Home	Halfway House	Free Foster Home	Maternity Home	Small Group Home	Nursing Home	Public Institution for Children and Youth	Private Institution for Children and Youth	W. Va. School for the Blind and Deaf	Colin Anderson	Mental Hospital	Secure Detention Facility	Correctional Institution	Jail	Other
Total	94	0	12	10	46	1	78	290	5	11	11	26	59	1	104
Area 1:	18		1		9		25	57			1	1	6	1	25
Area 2:								2		1			1		
Area 3:	10		1	1	5		10	8				4	3		11
Area 4:				2			3	32	4				3		5
Area 5:	3						1	8		1					1
Area 6:	12			2	1		4	17		1		7	5		3
Area 7:										5		1	2		1
Area 8:	4		1	1	1		5	20			1		4		5
Area 9:	5		4		1	1	1	8			1	1			1
Area 10:	1				1			3				1	4		
Area 11:							2	2				1			
Area 12:	1		2		8			21			1		1		6
Area 13:	1				10			2		1	1	2	2		2
Area 14:	7			1			1	1			2				7
Area 15:			1		2		3	6							
Area 16:	1												5		1
Area 17:	7				1		5	28			1		5		11
Area 18:	3						2	1					1		2
Area 19:	3						3	2			1	1			3
Area 20:	1				4			4					1		
Area 21:					1					1					4
Area 22:	5						1	4				1	1		3
Area 23:	2			1			3	22			1	5	3		
Area 24:	4		1					1							8
Area 25:	5				1		3	24	1				9		
Area 26:				1			3	1			1	1	1		
Area 27:	1		1	1	1		3	16		1			2		5
State Office:															

TABLE 22
DIVISION OF SOCIAL SERVICES
CHILDREN RECEIVING SOCIAL SERVICES
DECEMBER 1979

Area	Total	Day Care for Employment	Day Care for Protection/ Enrichment	Home Management	Homemaker	Housing Improvement	Foster Care	Foster Care - Aftercare	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-Institutionalization Admission and After Care Services	Family Planning	Child Protective Services/Neglect
Total	17,768	5,563	394	6	14	4	2,282	2,551	0	108	462	28	185	3,345
Area 1:	1,642	467	12	2			193	234		13	7	5	41	334
Area 2:	368	90	21				35	35		2	1	1		130
Area 3:	905	337	10				128	147		9	1			109
Area 4:	580	184	11				98	120		2	1		1	30
Area 5:	693	261	19				93	113		10		1	5	71
Area 6:	1,109	392	46	1	3		110	133		4	11	1		200
Area 7:	154	61	3				18	19			14	3	1	18
Area 8:	696	218	19				111	136			3	1	7	57
Area 9:	942	152	5				102	119		6	19	3	17	353
Area 10:	374	119	23				64	68			10		5	28
Area 11:	314	74	6	1	5	1	37	45		3	8		7	53
Area 12:	1,051	423	22				148	162		4	30	2	4	119
Area 13:	478	77	2	1			63	69		4	18			165
Area 14:	292	28	36			1	53	55		4	5		3	66
Area 15:	462	66	3				103	104			73		4	86
Area 16:	434	120	7				62	62			16			101
Area 17:	1,675	664	21		2		240	256		9	1	2	13	274
Area 18:	391	97	11		1		62	66		1	9	1	9	54
Area 19:	540	174	13		2	1	52	54					9	165
Area 20:	466	141	6				41	47		1	14	1		111
Area 21:	602	221	9	1			91	97		1	7	1	2	111
Area 22:	579	235	15				49	53		1	45	1	2	79
Area 23:	480	169	18				68	74		3	15		5	76
Area 24:	208	23	3			1	13	14			103		22	6
Area 25:	811	379	21				79	85		4	4		1	123
Area 26:	552	96	11				102	104		4	16	1		165
Area 27:	949	295	21		1		67	80		3	31	4	27	261
State Office:	20									20				

TABLE 22
DIVISION OF SOCIAL SERVICES
CHILDREN RECEIVING SOCIAL SERVICES
DECEMBER 1979
(Continued)

Area	Child Protective Services/Abuse	Child Protective Services/Exploitation	Child Protective Services/ Abuse and Neglect	Child Protective Services/ Neglect and Exploitation	Child Protective Services/ Abuse and Exploitation	Child Protective Services/ Abuse, Neglect and Exploitation	Emergency Shelter Care	Youth Services	Education and Vocational Training Services	Social, Educational, and Training Services for Adolescents and Single Parents	Community Delinquency Service	Counseling	Volunteer Services
Total	522	23	64	12	0	1	87	829	13	132	888	177	78
Area 1:	41	18	4	1			18	186		3	47	1	15
Area 2:	14		2	2			1	11		1	20	2	
Area 3:	59		4	2			5	61		3	19	10	1
Area 4:	10		2				1	22	2	3	90	1	2
Area 5:	44						5	17			53		1
Area 6:	8		3	1			11	72		5	99	3	6
Area 7:								8	1		4	4	
Area 8:	14	2	1				2	52		5	56	9	3
Area 9:	44		8	1			4	70	1	4	16	11	7
Area 10:	4							3		4	28	17	1
Area 11:	14		1				1	14	1	9	22	10	2
Area 12:	22		3				2	32		4	39	25	10
Area 13:	24							26	1	3	16	6	3
Area 14:			1				8	4	2	12	4	6	4
Area 15:	5							7		3	5	1	2
Area 16:	9		3				1	11	5		32	5	
Area 17:	91		7	2			6	59		10	13	1	5
Area 18:	18		1				3	18		12	17	9	2
Area 19:	4		4				4	16		17	23	1	1
Area 20:	6	3		1			1	1			77	15	
Area 21:	8		5					25		1	18	4	
Area 22:	21		2	1			2	23		2	38	8	2
Area 23:	8		1				2	6		1	27	5	2
Area 24:			2				2	9		1	7	2	
Area 25:	29		2			1	7	7		5	52	8	4
Area 26:	2		3					6			38	3	1
Area 27:	23		5	1			1	63		24	28	10	4
State Office:													

TABLE 23
DIVISION OF SOCIAL SERVICES
CHILDREN ENTERING FOSTER CARE
DECEMBER 1979

Area	Total	Age					Custody				
		Under 1 Year	1-4	5-8	9-12	13 & Over	State Custody	State Guardianship	Court	FC-4 Voluntary Placement	Other
Total	61	5	16	13	12	15	30	11	0	20	0
Area 1:	8		1	3	2	2	7			1	
Area 2:	3		2		1		3				
Area 3:	13		5	3	3	2	10			3	
Area 4:	5			1	2	2				5	
Area 5:	2					2		2			
Area 6:	6	2	3		1		1	4		1	
Area 7:											
Area 8:	4	2				2				4	
Area 9:											
Area 10:	1					1				1	
Area 11:											
Area 12:	1					1	1				
Area 13:											
Area 14:											
Area 15:											
Area 16:	1		1							1	
Area 17:	2			1	1		1	1			
Area 18:	4		1	3				4			
Area 19:	2		1		1		2				
Area 20:	1					1				1	
Area 21:	3				1	2	3				
Area 22:	2	1	1							2	
Area 23:											
Area 24:											
Area 25:											
Area 26:	1		1							1	
Area 27:	2			2			2				

TABLE 24
DIVISION OF SOCIAL SERVICES
CHILDREN LEAVING FOSTER CARE
DECEMBER 1979

Area	Total	Age						Reason for Foster Care Closures					
		Under 1 Year	1-4	5-8	9-12	13-17	18-20	Returned to Parents/Relatives	Became Self-Sustaining	Adopted	Died	Transferred to Nursing Home or Other Institution	Other
Total	36	3	8	5	5	15	0	17	0	7	0	0	12
Area 1:	7	1	1		1	4		4		2			1
Area 2:													
Area 3:	1				1			1					
Area 4:	2				1	1		1					1
Area 5:	4		1	2		1							4
Area 6:	5		3	2				3		2			
Area 7:	1				1			1					
Area 8:	3	1	1	1				3					
Area 9:	2					2		1					1
Area 10:													
Area 11:													
Area 12:													
Area 13:	1					1		1					
Area 14:													
Area 15:													
Area 16:													
Area 17:	4		2		1	1				2			2
Area 18:													
Area 19:	1					1							1
Area 20:													
Area 21:													
Area 22:	1					1							1
Area 23:	1					1		1					
Area 24:													
Area 25:	1	1								1			
Area 26:													
Area 27:	2					2		1					1

TABLE 25
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
DECEMBER 1979

Area	Total	Age						Total				State Custody			
		Under 1 Year	1 - 4	5 - 8	9 - 12	13 - 17	18 - 20	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	2,282	35	231	284	566	1,077	89	2,282	1,955	52	275	1,264	1,074	33	157
Area 1:	193	3	22	29	40	93	6	193	123	3	67	100	64	1	35
Area 2:	35		7	4	4	16	4	35	33		2	21	19		2
Area 3:	128	3	21	12	35	50	7	128	108	8	12	68	56	4	8
Area 4:	98	1	6	10	26	52	3	98	71	2	25	35	21		14
Area 5:	93	3	10	15	18	43	4	93	89		4	54	50		4
Area 6:	110	3	21	12	28	44	2	110	100	1	9	64	55	1	8
Area 7:	18		2	4	6	5	1	18	18			11	11		
Area 8:	111	4	14	19	27	44	3	111	93		18	48	43		5
Area 9:	102	1	12	17	26	42	4	102	94		8	59	53		6
Area 10:	64			6	18	33	7	64	61	1	2	39	36	1	2
Area 11:	37	1	6	7	8	12	3	37	34	1	2	20	18	1	1
Area 12:	148	1	14	11	33	83	6	148	128	2	18	81	71		10
Area 13:	63	2	4	7	15	32	3	63	56	2	5	35	32	2	1
Area 14:	53	1	2	2	8	37	3	53	51	1	1	28	28		
Area 15:	103	1	5	11	21	59	6	103	93		10	60	58		2
Area 16:	62		6	10	11	31	4	62	60	2		29	28	1	
Area 17:	240	4	23	28	70	110	5	240	206	6	28	134	110	6	18
Area 18:	62	1	5	13	20	21	2	62	62			33	33		
Area 19:	52		8	4	11	24	5	52	48	1	3	33	31	1	1
Area 20:	41		3	9	12	15	2	41	38		3	30	29		1
Area 21:	91	1	16	15	20	39		91	79	12		55	43	12	
Area 22:	49	1	1	5	10	30	2	49	47	1	1	23	23		
Area 23:	68		7	7	14	39	1	68	45		23	40	26		14
Area 24:	13	1		3	6	3		13	9	3	1	7	7		
Area 25:	79	1	1	7	22	47	1	79	53	2	24	57	38	2	17
Area 26:	102		11	6	40	42	3	102	97	4	1	62	60	1	1
Area 27:	67	2	4	11	17	31	2	67	59		8	38	31		7

TABLE 25
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
DECEMBER 1979
(Continued)

Area	State Guardianship				FC-4 Voluntary Placement				Court*				Other			
	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	579	542	7	30	343	260	12	71	89	75	0	14	7	4	0	3
Area 1:	37	34	1	2	49	24	1	24	5	1		4	2			2
Area 2:	9	9			5	5										
Area 3:	35	34	1		22	16	3	3	2	2			1			1
Area 4:	28	23		5	26	19	2	5	9	8		1				
Area 5:	27	27			11	11							1	1		
Area 6:	32	32			10	10			4	3		1				
Area 7:	2	2			5	5										
Area 8:	12	11		1	38	27		11	11	10		1	2	2		
Area 9:	16	16			23	21		2	3	3			1	1		
Area 10:	16	16			5	5			4	4						
Area 11:	4	4			9	8		1	4	4						
Area 12:	39	34		5	27	23	2	2	1			1				
Area 13:	17	16		1	4	3		1	7	5		2				
Area 14:	17	16	1		8	7		1								
Area 15:	12	11		1	14	9		5	17	15		2				
Area 16:	18	17	1		12	12			3	3						
Area 17:	77	71		6	23	20		3	6	5		1				
Area 18:	20	20			4	4			5	5						
Area 19:	17	17			2			2								
Area 20:	10	9		1	1			1								
Area 21:	26	26			7	7			3	3						
Area 22:	20	19		1	6	5	1									
Area 23:	18	13		5	10	6		4								
Area 24:	6	2	3	1												
Area 25:	12	11		1	9	4		5	1			1				
Area 26:	30	30			6	3	3		4	4						
Area 27:	22	22			7	6		1								

* Custody retained by the Juvenile Court.

TABLE 26
DIVISION OF SOCIAL SERVICES
ADULTS RECEIVING SOCIAL SERVICES
DECEMBER 1979

Area	Total	Day Care Parents - Employment/ Training	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services
Total	15,574	2,998	183	331	368	456	33	63	217	1,563
Area 1:	1,770	275	49	4	52	14	1	5	8	61
Area 2:	240	40	2	21		7		1		11
Area 3:	974	218	3	9	2	42	5	4	25	4
Area 4:	325	87		1	3	4		1	5	4
Area 5:	385	125		7		3	3	2	15	1
Area 6:	712	191	5	24	1	7		3	10	34
Area 7:	109	36		8	1	5				16
Area 8:	952	129	4	9	34	36	15	3	19	23
Area 9:	691	81	11	12	13	14		5	8	59
Area 10:	459	59	4	11	11	14		1	7	142
Area 11:	378	40	11	24	11	11	1	5	1	23
Area 12:	802	218	2	9	3	46	1	4	17	74
Area 13:	383	58	3	9	15	3		2	9	110
Area 14:	219	19	4	7	21	8		6		37
Area 15:	420	35	6	10	23	9				78
Area 16:	676	67	24	27	33	56		2		196
Area 17:	1,176	410	16	24	3	8		1	13	29
Area 18:	307	41	1	18		14		3		12
Area 19:	497	73		14	12	19		3	3	32
Area 20:	409	66	4	8	24	27		1		149
Area 21:	509	117	1	18	14	12		3		37
Area 22:	459	125	1	19	9	13		3	32	84
Area 23:	394	81	4	11	27	17		3	20	81
Area 24:	675	23	7	10	8	14				123
Area 25:	595	183		1	2	10	7		25	30
Area 26:	483	48	16	10	33	35		2		37
Area 27:	575	153	5	6	13	8				76

TABLE 26
DIVISION OF SOCIAL SERVICES
ADULTS RECEIVING SOCIAL SERVICES
DECEMBER 1979
(Continued)

Area	Pre-Institutionalization, Admission and After-Care	Family Planning	Protective Services for Children - Parents	Protective Services for Adults	Emergency Shelter Care for Adults	Educational and Vocational Training Services	Rehabilitative Services	Social, Educational and Training Services for Adolescents and Single Parents	Counseling	Volunteer Services
Total	76	4,167	2,473	87	2	102	1,163	183	747	362
Area 1:	1	858	228	17		17	74	16	4	56
Area 2:	1	21	68	2			28	1	32	5
Area 3:		362	147	3			128	1	7	14
Area 4:	3	137	32	1			37	4		6
Area 5:	1	141	67	3			1			16
Area 6:	1	213	141	4		7	17	12	24	18
Area 7:		8	16					2	1	16
Area 8:	3	506	89	6		5	42	3	14	12
Area 9:	4	121	303			1	13	2	26	18
Area 10:	1	44	18	9		2	1	14	119	2
Area 11:	1	133	32	3		1	35	7	25	14
Area 12:	4	176	84	2			77	15	54	16
Area 13:	6	35	94	1			4	4	19	11
Area 14:	1	5	63			1	15	11	18	3
Area 15:	3	125	45			2	24	18	37	5
Area 16:	2	7	49	2		35	77	4	85	10
Area 17:	4	260	258	17		11	63	9	13	37
Area 18:	1	43	60	1		3	74	10	19	7
Area 19:	1	188	101	2			30	13	5	1
Area 20:	1	33	45	2				6	30	13
Area 21:	2	143	58	4			85	1	1	13
Area 22:	24	7	28		2	7	61	3	35	6
Area 23:	3	24	42				56	2	17	6
Area 24:		267	161	1			44	2	4	11
Area 25:	2	125	76	3		1	2	10	87	31
Area 26:	3	11	79	4		2	174	2	24	3
Area 27:	3	144	89			7	1	11	47	12

TABLE 27
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED SOCIAL SERVICE RECIPIENTS
DECEMBER 1979

Area	Total	Own Home	Relatives	Parent (s)	Adult Family Care	Emergency Shelter Care Home for Adults	Personal Care Home	Nursing Home	Medical Hospital	Mental Hospital	Jail	Other
Total	5,995	1,354	269	88	0	0	223	2,833	10	79	0	1,139
Area 1:	785	262	44	18			37	362		8		54
Area 2:	90	10	5	1			1	59				14
Area 3:	364	50	27	2			22	197	1	12		53
Area 4:	88	30	2				1	43		2		10
Area 5:	301	58	4	4			10	190	1			34
Area 6:	478	129	14	7			17	261	2			48
Area 7:	108	34	3				4	55				12
Area 8:	205	54	15	3			33	56	2	3		39
Area 9:	196	10	1	1			11	80		2		91
Area 10:	306	12	2				2	247				43
Area 11:	134	21	2				11	47		3		50
Area 12:	319	20	3	4			15	148		26		103
Area 13:	327	93	10	6			7	146	2	17		46
Area 14:	79	23	4	2						1		49
Area 15:	176	52	6	3			14	80		1		20
Area 16:	107	5	20	5			1			2		74
Area 17:	412	9	2	2			7	309				83
Area 18:	64	27	3				5	1				28
Area 19:	42	8	4	3				14		1		12
Area 20:	217	109	26						2			80
Area 21:	158	79	28	13								38
Area 22:	161	29	4	3			6	91		1		27
Area 23:	269	101	10					131				27
Area 24:	17	1										16
Area 25:	305	58	7	6			18	191				25
Area 26:	109	49	13	4				2				41
Area 27:	178	21	10	1			1	123				22

TABLE 28
DIVISION OF SOCIAL SERVICES
AGED, BLIND AND DISABLED ADULTS RECEIVING SOCIAL SERVICES
DECEMBER 1979

Area	Total	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services	Pre-Institutionalization Admission and After Care Services	Family Planning	Protective Services for Adults/Neglect
Total	15,230	126	622	358	4,439	237	1,007	2,961	2,803	326	57	302
Area 1:	1,030	6	20	35	318	37	38	365	94	9	16	38
Area 2:	274		4		82		13	59	31	2		5
Area 3:	464		4	3	157	23	46	201	10	3		5
Area 4:	169	1	15	4	76		10	46	12	1		
Area 5:	339		4	3	67	11	30	193	16	6	1	1
Area 6:	1,641	38	143	8	158	18	38	267	452	7	1	17
Area 7:	183		9	1	52		12	57	24	5		
Area 8:	400	4	28	22	151	54	10	80	28	4		4
Area 9:	781	2	48	13	161	13	95	83	207	21	6	18
Area 10:	841	3	20	17	260		42	256	196	2	2	
Area 11:	284	5	13	7	103	12	50	59	17	1	3	5
Area 12:	629	2	5	5	201	16	91	156	82	38	3	5
Area 13:	560	2	8	23	47	6	40	155	135	45	1	4
Area 14:	520	1	6	50	108		45		89	16		3
Area 15:	316		17	1	140	15	19	81	37	1	1	
Area 16:	468		5	7	253	1	72	1	116	9		2
Area 17:	1,134	41	82	17	207	7	74	312	252	8		60
Area 18:	280		20	3	133	5	30	1	35	18		14
Area 19:	319	1	14	12	164		11	28	51	6		8
Area 20:	672	2	11	40	332		70		132	8	1	58
Area 21:	443		21	14	238		39	2	59	14	8	6
Area 22:	471		18	9	66	4	22	93	100	63		5
Area 23:	528	10	27	5	229		24	137	84	4		1
Area 24:	242		11	4	112		14		88			5
Area 25:	786	1	15		21	15	15	202	95	24	8	6
Area 26:	750	1	25	31	389		36	2	151	9	2	31
Area 27:	706	6	29	24	214		21	125	210	2	4	1

TABLE 28
DIVISION OF SOCIAL SERVICES
AGED, BLIND AND DISABLED ADULTS RECEIVING SOCIAL SERVICES
DECEMBER 1979
(Continued)

Area	Protective Services for Adults/Abuse	Protective Services for Adults/Exploitation	Protective Services for Adults/Abuse and Neglect	Protective Services for Adults/Neglect and Exploitation	Protective Services for Adults/Abuse and Exploitation	Protective Services for Adults/Abuse, Neglect and Exploitation	Emergency Shelter Care for Adults	Education and Vocational Training Services	Rehabilitative Services	Counseling	Volunteer Services
Total	24	57	4	8	2	5	0	40	434	797	621
Area 1:	3	5				1		2	32	4	7
Area 2:		1						1		14	62
Area 3:		2	1	2					1	3	3
Area 4:									3	1	
Area 5:											7
Area 6:	1	2						21	1	301	168
Area 7:										14	9
Area 8:		4	1					1		2	7
Area 9:	1								66	32	15
Area 10:		9								19	15
Area 11:		1							2	3	3
Area 12:	1								14	6	4
Area 13:	1								24	32	37
Area 14:	1							1	3	183	14
Area 15:										3	1
Area 16:		1		1							
Area 17:	8	8		1		4		11	1	27	14
Area 18:				1						17	3
Area 19:	1	4	1	2						2	14
Area 20:	2	1	1	1					1	3	9
Area 21:								1	38	2	1
Area 22:									4	48	39
Area 23:									1	2	4
Area 24:										1	7
Area 25:								1	195	28	160
Area 26:	3	11			2			1	1	41	14
Area 27:	2	8							47	9	4

TABLE 29
DIVISION OF SOCIAL SERVICES
PROVIDERS OF SOCIAL SERVICES
DECEMBER 1979

Area	Chore Service Providers	Day Care Providers			Emergency Shelter Homes for Children	Emergency Shelter Homes for Adults	Foster Care for Children			Personal Care Homes	Adult Family Care Homes	Adoptive Homes
		In Home Providers	Family Care Providers	Day Care Centers			Foster Family Homes Active	Foster Family Homes Inactive	Group Homes			
Total	12,686	10,018	2	2,847	132	5	1,585	2,543	22	52	1,317	1,322
Area 1:	784	779		188	8		120	151	3	11	56	136
Area 2:	231	179		14	2		29	34		1	17	19
Area 3:	553	584		122	11		65	153	2	2	58	50
Area 4:	180	285		74	6		48	88	1		10	20
Area 5:	193	329		80	9		84	158		1	38	118
Area 6:	546	574		121	7		78	177	1	3	43	74
Area 7:	188	118		33	1		13	28			21	
Area 8:	437	346		75	3		63	38		4	28	30
Area 9:	461	373		58	4	1	66	97	1	2	111	44
Area 10:	800	315		104	9		66	101	1		54	21
Area 11:	260	169		38	5		31	57	1	4	61	17
Area 12:	721	745		192	8		105	223	1	2	135	64
Area 13:	139	169		34	3	1	40	55	1	1	48	12
Area 14:	286	90		26	4		54	70			48	9
Area 15:	387	202	1	40	2	2	57	116	1	4	31	36
Area 16:	796	356		116	5		71	75		3	68	20
Area 17:	673	1,405		324	1		118	138	4	4	86	71
Area 18:	361	188		60	9		70	132		1	42	11
Area 19:	497	301		111	4		45	12			13	7
Area 20:	734	228		93	1		36	39	1		66	11
Area 21:	680	389	1	178	6		92	170			61	121
Area 22:	261	375		174	4	1	38	43	1	3	50	22
Area 23:	704	277		63	6		39	38			26	11
Area 24:	338	92		39	4		3	45			19	9
Area 25:	96	504		188	2		55	138	1		22	230
Area 26:	889	243		184	4		60	78		6	75	99
Area 27:	491	403		118	4		39	89	2		30	41
State Office:												19

TABLE 30
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND SOURCE OF FUNDS
DECEMBER 1979

Area	Total		Title XX				WIN	
			AFDC		Income Eligible			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	5,483	$455,672.75	1,351	$109,784.00	3,737	$318,748.50	395	$27,140.25
Area 1:	416	35,516.25	153	11,343.75	261	23,912.50	2	260.00
Area 2:	100	9,683.75	12	1,428.50	87	8,112.25	1	143.00
Area 3:	383	32,032.50	76	5,653.75	294	25,430.75	13	948.00
Area 4:	178	11,761.75	178	11,761.75				
Area 5:	257	19,428.25	35	2,468.75	194	15,142.00	28	1,817.50
Area 6:	302	31,857.00	71	6,373.25	180	21,991.75	51	3,492.00
Area 7:	68	5,436.75	3	299.00	63	5,087.75	2	50.00
Area 8:	237	19,738.25	39	3,135.50	191	16,172.75	7	430.00
Area 9:	176	14,395.50	45	3,823.50	114	9,556.00	17	1,016.00
Area 10:	129	10,135.75	9	789.25	99	8,010.50	21	1,336.00
Area 11:	86	6,266.00	9	882.75	57	3,882.25	20	1,501.00
Area 12:	382	33,343.00	154	12,972.75	211	19,075.25	17	1,295.00
Area 13:	71	6,290.25	7	760.50	64	5,529.75		
Area 14:	60	5,654.50	23	2,041.00	34	3,443.50	3	170.00
Area 15:	81	6,022.50	9	489.50	67	5,423.00	5	110.00
Area 16:	122	9,108.50	9	661.50	106	7,901.25	7	545.75
Area 17:	699	64,576.25	210	20,139.75	488	44,306.50	1	130.00
Area 18:	106	7,709.75	13	568.25	78	6,479.00	15	662.50
Area 19:	159	11,186.25	7	450.00	147	10,638.75	5	97.50
Area 20:	126	12,471.75	5	373.00	81	7,952.00	40	4,146.75
Area 21:	231	17,716.50	22	2,076.25	197	14,623.75	12	1,016.50
Area 22:	207	15,418.00	38	1,966.25	111	9,066.50	58	4,385.25
Area 23:	171	12,327.75	3	225.00	165	12,015.25	3	87.50
Area 24:	51	2,375.00	16	808.75	35	1,566.25		
Area 25:	311	30,127.50	135	13,661.50	176	16,466.00		
Area 26:	91	5,450.00	22	1,344.75	62	3,675.75	7	429.50
Area 27:	283	19,643.50	48	3,285.50	175	13,287.50	60	3,070.50

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 31
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
DECEMBER 1979

Area	Total**		In Home Care		Out of Home Care				Both	
			In Home Arrangement		Day Care Center		Family Care Home			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	5,483	$471,006.94	699	$42,406.25	1,132	$115,721.00	3,499	$297,212.78	153	$15,666.91
Area 1:	416	35,516.25	53	3,411.50	58	6,370.00	288	23,693.50	17	2,041.25
Area 2:	100	10,030.28	2	67.50	18	2,229.50	78	7,568.28	2	165.00
Area 3:	383	32,241.09	28	1,799.25	161	15,775.50	184	13,951.09	10	715.25
Area 4:	178	11,997.19	16	801.25	7	403.00	152	10,490.69	3	302.25
Area 5:	257	19,922.83	33	1,562.25	79	7,936.50	145	10,424.08		
Area 6:	302	32,439.75	27	1,647.00	51	10,081.50	210	19,309.14	14	1,402.11
Area 7:	68	5,658.42	7	440.00	15	1,677.00	46	3,541.42		
Area 8:	237	19,738.25	21	1,052.50	73	7,644.00	143	11,041.75		
Area 9:	176	15,608.94	5	250.00	3	318.50	165	14,726.69	3	313.75
Area 10:	129	10,135.75	11	617.50	11	1,118.00	107	8,400.25		
Area 11:	86	6,740.61	7	448.25	24	1,677.00	54	4,540.36	1	75.00
Area 12:	382	35,416.26	36	2,146.25	77	8,645.50	247	22,028.34	22	2,596.17
Area 13:	71	6,304.65	6	222.50	36	3,893.50	29	2,188.65		
Area 14:	60	5,738.09	9	545.00	34	3,627.00	15	1,466.09	2	100.00
Area 15:	81	6,257.37	12	570.00	4	455.00	65	5,232.37		
Area 16:	122	9,832.91	20	967.50	16	1,865.50	84	6,927.91	2	72.00
Area 17:	699	66,709.19	54	3,611.00	304	28,401.50	327	33,031.78	14	1,664.91
Area 18:	106	8,240.76	18	1,220.00			85	6,632.26	3	388.50
Area 19:	159	11,608.15	29	1,523.00			125	9,680.91	5	404.24
Area 20:	126	13,970.62	26	2,369.50	13	897.00	76	9,303.89	11	1,400.23
Area 21:	231	17,716.50	74	5,220.25	25	1,716.00	131	10,710.25	1	70.00
Area 22:	207	16,446.60	54	2,684.75	4	1,332.50	140	11,818.60	9	610.75
Area 23:	171	13,410.56	14	876.75	17	1,092.00	140	11,441.81		
Area 24:	51	2,375.00	14	476.25	5	442.00	31	1,372.25	1	84.50
Area 25:	311	30,413.25	47	3,638.25	44	4,264.00	196	19,800.50	24	2,710.50
Area 26:	91	5,471.40	34	1,853.25			56	3,563.15	1	55.00
Area 27:	283	21,066.27	42	2,385.00	53	3,859.00	180	14,326.77	8	495.50

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

** Includes $15,334.19 Expended for Meals.

TABLE 32
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
DECEMBER 1979

Area	Total		Foster Family		Institutions		Relatives	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,909	$735,563.84	2,373	$355,515.99	473	$370,348.16	63	$9,699.69
Area 1:	288	119,536.23	156	23,507.10	129	95,569.13	3	460.00
Area 2:	37	5,583.27	37	5,583.27				
Area 3:	151	34,121.95	124	17,364.99	18	15,456.96	9	1,300.00
Area 4:	156	56,279.24	86	12,427.96	66	43,188.28	4	663.00
Area 5:	130	31,781.74	116	16,016.58	14	15,765.16		
Area 6:	150	34,758.97	134	23,267.45	14	11,113.52	2	378.00
Area 7:	23	3,339.99	23	3,339.99				
Area 8:	142	43,404.52	109	15,847.84	33	27,556.68		
Area 9:	147	34,913.30	136	23,256.63	11	11,656.67		
Area 10:	70	22,467.28	61	10,601.32	7	11,535.96	2	330.00
Area 11:	48	6,866.37	44	6,360.92	3	325.45	1	180.00
Area 12:	200	58,286.92	161	23,816.40	37	34,150.52	2	320.00
Area 13:	74	19,009.37	62	9,915.75	10	8,733.62	2	360.00
Area 14:	61	9,196.18	59	8,836.18			2	360.00
Area 15:	112	24,627.06	102	16,535.10	7	7,734.48	3	357.48
Area 16:	66	10,615.28	64	10,314.28			2	301.00
Area 17:	290	65,503.40	244	35,248.36	38	29,080.87	8	1,174.17
Area 18:	83	11,432.98	81	10,032.98	2	1,400.00		
Area 19:	61	8,650.98	56	8,186.54	4	284.44	1	180.00
Area 20:	44	6,314.20	40	6,112.20	4	202.00		
Area 21:	107	14,144.09	95	12,284.09			12	1,860.00
Area 22:	54	10,224.01	51	8,052.97	2	2,100.00	1	71.04
Area 23:	92	20,229.18	62	8,157.56	30	12,071.62		
Area 24:	12	1,689.52	9	1,310.00		65.48	3	445.00
Area 25:	94	35,751.32	66	10,286.27	26	25,185.05	2	280.00
Area 26:	128	20,061.49	123	18,437.90	1	943.59	4	680.00
Area 27:	89	26,775.00	72	10,415.36	17	16,359.64		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 33
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBER OF CHILDREN AND SOURCE OF FUNDS*
DECEMBER 1979

Area	Total		State Funds		AFDC - FC		Emergency Shelter - Title XX	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	3,007	$779,637.46	2,306	$608,369.89	603	$127,193.95	98	$44,073.62
Area 1:	307	127,950.01	230	96,200.54	58	23,335.69	19	8,413.78
Area 2:	39	5,898.27	30	4,828.27	7	755.00	2	315.00
Area 3:	171	36,200.15	119	28,380.18	32	5,741.77	20	2,078.20
Area 4:	165	57,403.94	128	47,092.81	28	9,186.43	9	1,124.70
Area 5:	137	32,624.24	116	28,459.60	14	3,322.14	7	842.50
Area 6:	152	43,506.27	135	31,851.25	15	2,907.72	2	8,747.30
Area 7:	23	3,339.99	18	2,756.99	5	583.00		
Area 8:	142	43,629.52	107	32,870.87	35	10,533.65		225.00
Area 9:	148	35,350.80	106	26,322.74	41	8,590.56	1	437.50
Area 10:	70	22,767.28	62	21,047.28	8	1,420.00		300.00
Area 11:	52	7,216.37	27	4,099.97	21	2,766.40	4	350.00
Area 12:	202	59,271.92	176	50,335.22	24	7,951.70	2	985.00
Area 13:	76	19,519.37	39	11,466.99	35	7,542.38	2	510.00
Area 14:	67	10,426.95	36	5,634.84	25	3,561.34	6	1,230.77
Area 15:	117	25,124.56	107	23,665.38	5	961.68	5	497.50
Area 16:	68	11,160.28	48	8,119.12	18	2,496.16	2	545.00
Area 17:	290	78,400.40	231	51,905.54	59	13,597.86		12,897.00
Area 18:	84	11,952.98	67	9,391.23	16	2,041.75	1	520.00
Area 19:	62	9,210.98	44	6,023.70	17	2,627.28	1	560.00
Area 20:	45	6,914.20	29	4,171.20	15	2,143.00	1	600.00
Area 21:	114	14,769.09	69	8,974.51	38	5,169.58	7	625.00
Area 22:	56	10,920.88	41	8,414.87	13	1,809.14	2	696.87
Area 23:	93	20,594.18	78	26,914.35	14	- 6,685.17	1	365.00
Area 24:	13	1,847.02	12	1,705.00		- 15.48	1	157.50
Area 25:	96	36,418.82	73	28,534.20	21	7,217.12	2	667.50
Area 26:	128	20,286.49	111	17,806.43	17	2,255.06		225.00
Area 27:	90	26,932.50	67	21,396.81	22	5,378.19	1	157.50

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 34
DIVISION OF SOCIAL SERVICES
CHILDREN IN FOSTER CARE - EXPENDITURES AND AVERAGE AMOUNTS*
DECEMBER 1979

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Average Amount	Children	Amount	Average Amount	Children	Amount	Average Amount
Total	2,909	$735,563.84	$252.86	2,436	$365,215.68	$149.92	473	$370,348.16	$782.98
State Funds	2,306	608,369.89	263.82	1,918	293,020.41	152.77	388	315,349.48	812.76
AFDC - FC	603	127,193.95	210.94	518	72,195.27	139.37	85	54,998.68	647.04

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 35
DIVISION OF SOCIAL SERVICES
SERVICES TO ADULTS EXPENDITURES*
DECEMBER 1979

Area	Total			Chore			Adult Family Care			Personal Care Home			Emergency Shelter Care	
	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount
Total	6,286	$488,733.69	$77.75	4,949	$390,366.20	$78.88	1,067	$79,222.27	$74.25	265	$18,995.22	$71.68	5	$150.00
Area 1:	397	33,929.19	85.46	317	28,895.10	91.15	42	2,181.29	51.94	38	2,852.80	75.07		
Area 2:	106	8,006.55	75.53	90	7,040.36	78.23	16	966.19	60.39					
Area 3:	298	23,544.76	79.01	220	18,010.36	81.87	49	3,770.30	76.94	29	1,764.10	60.83		
Area 4:	85	6,838.48	80.45	75	5,921.38	78.95	10	917.10	91.71					
Area 5:	120	8,659.53	72.16	73	5,912.92	81.00	33	2,001.41	60.65	14	745.20	53.23		
Area 6:	222	18,557.40	83.59	164	13,930.21	84.94	40	3,357.29	83.93	18	1,269.90	70.55		
Area 7:	80	5,777.80	72.22	71	5,060.00	71.27	9	717.80	79.76					
Area 8:	253	19,456.38	76.90	170	13,230.45	77.83	14	1,144.82	81.77	69	5,081.11	73.64		
Area 9:	296	23,731.12	80.17	181	14,498.30	80.10	101	8,154.42	80.74	13	1,048.40	80.65	1	30.00
Area 10:	325	21,747.51	66.92	281	19,369.16	68.93	44	2,378.35	54.05					
Area 11:	189	11,512.75	60.91	120	7,149.10	59.58	55	3,268.19	59.42	14	1,095.46	78.25		
Area 12:	360	30,215.31	83.93	250	21,835.04	87.34	96	7,193.47	74.93	14	1,186.80	84.77		
Area 13:	83	6,671.10	80.37	36	3,297.07	91.59	41	3,010.03	73.42	5	334.00	66.80	1	30.00
Area 14:	172	14,195.75	82.53	124	10,571.00	85.25	48	3,624.75	75.52					
Area 15:	182	12,655.56	69.54	147	10,251.36	69.74	19	1,429.00	75.21	14	915.20	65.37	2	60.00
Area 16:	388	29,798.32	76.80	313	24,068.75	76.90	75	5,729.57	76.39					
Area 17:	305	25,217.97	82.68	220	19,252.07	87.51	78	5,488.30	70.36	7	477.60	68.23		
Area 18:	190	15,270.06	80.37	155	12,446.16	80.30	31	2,526.70	81.51	4	297.20	74.30		
Area 19:	180	12,562.69	69.79	166	11,553.09	69.60	14	1,009.60	72.11					
Area 20:	444	34,840.61	78.47	375	29,901.11	79.74	69	4,939.50	71.59					
Area 21:	300	23,532.04	78.44	258	20,264.31	78.54	42	3,267.73	77.80					
Area 22:	106	8,551.13	80.67	76	6,248.06	82.21	24	1,925.18	80.22	5	347.89	69.58	1	30.00
Area 23:	288	20,240.37	70.28	261	18,330.71	70.23	27	1,909.66	70.73					
Area 24:	143	10,562.91	73.87	128	9,350.91	73.05	15	1,212.00	80.80					
Area 25:	72	5,654.40	78.53	35	2,524.42	72.13	16	1,550.42	96.90	21	1,579.56	75.22		
Area 26:	457	38,344.57	83.90	418	34,239.87	81.91	39	4,104.70	105.25					
Area 27:	245	18,659.43	76.16	225	17,214.93	76.51	20	1,444.50	72.23					

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 36
DIVISION OF SOCIAL SERVICES
MONTHLY STATISTICAL REPORT
VOLUNTEER PROGRAM
DECEMBER 1979

Area	Volunteer Services by Individuals		Volunteer Services By Groups				Special Services		Program Components							
	Volunteers Serving This Month	Total Hours Served	Number New Groups This Month	Number Groups Serving This Month	Number Group Volunteers Serving This Month	Total Hours By Volunteers in Groups	Number Volunteers This Month	Number of Hours Served This Month	Recruitment	Volunteer Orientation	Volunteer Training	Staff Orientation	Staff Training	Recognition	Evaluation	Publicity
Total	715	4,332 1/2	12	61	606	2,867 1/2	840	3,145	18	5	5	7	2	4	1	21
Area 1:	139	1,052		3	50	200			7		1		1		1	4
Area 2:	11	116	1	2	8	13	5	5		1	1					4
Area 3:																
Area 4:	79	871 1/2		4	28	90 1/2	312	1,666	3	3						
Area 5:	22	171		13	83	301										
Area 6:	181	429		3	31	76								2		
Area 7:																
Area 8:																
Area 9:	25	304		2	11	10	38	26								
Area 10:	8	38		1	15	840										
Area 11:																
Area 12:	2	7	2	2	21	81	144	572								
Area 13:																
Area 14:																
Area 15:																
Area 16:	56	97	3				3	78	1		1	1	1			
Area 17:	35	71	2													
Area 18:	41	247		14	187	582	51	170			1					1
Area 19:																
Area 20:	30	152		3	19	51	30	55	1			1		1		1
Area 21:	15	160		2	25	100	81	136								3
Area 22:	1	37	4	4	34	44	32	92						1		1
Area 23:	36	155		6	85	455	57	114								2
Area 24:																
Area 25:																
Area 26:																
Area 27:	34	425		2	9	24	87	231	6	1	1	5				5

GLOSSARY

ADOPTION SERVICES

The purpose of this service is to provide a permanent home for children whose ties to their biological parents have been severed either through voluntary relinquishment or by court action.

ADULT

An individual who is 18 or over, or emancipated as determined by State law, except individuals between 18 and 22 if attending school are not considered as adults.

ADULT FAMILY CARE HOME SERVICES

The purpose of the service is to provide alternate care homes for individuals who, because of physical, mental or emotional limitations, are no longer able to remain in their own homes, or provide for those persons who are ready to be deinstitutionalized from nursing homes or hospitals and housed in less intensive care settings.

AFDC/WIN RECIPIENT

An AFDC recipient who has registered and been certified in the WIN program.

AGED

An individual who is 65 years of age or older.

AID TO FAMILIES WITH DEPENDENT CHILDREN

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of death, continued absence from home, or physical or mental incapacity. The needs of caretaker/relatives are included when the children are living with them.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of the unemployment of a parent. The needs of caretaker/relatives are included when the children are living with them.

ASSISTANCE PAYMENTS

The monthly check received by those individuals who have been determined by the Department to meet the eligibility requirements for one of the categories of public assistance.

BLIND

An individual who has visual acuity of 20/200 or less in the better eye with the use of correcting lenses.

CASE

A case is an individual or group of individuals whose needs are budgeted as a unit. A single payment is made to cover those needs.

CATEGORY OF ASSISTANCE

The AFDC, AFDC-U or GA category of public assistance.

CATEGORY OF INDIVIDUALS

Groupings of persons on the basis of common characteristics such as recipient status (AFDC, SSI, Medicaid), income level, age, and physical or mental conditions.

CHILD

An individual who is unmarried, is not the head of a household, is under age 18 or under age 22 if attending school.

CHORE SERVICES FOR ADULTS

The purpose of this service is to provide assistance to an individual in performing necessary household chores and tasks which the individual is unable to do for him/herself because of frailty or other limiting conditions of health or well being.

COMMUNITY DELINQUENCY SERVICES

Community Delinquency Services are those services which are to be provided to a group of people whose identifying characteristics are:

(1) Being under the age of 20.

(2) In some way, under the purview of the juvenile justice system, e.g., on probation, awaiting disposition, etc.

COUNSELING SERVICES

Counseling services consist of non-medical therapeutic and educational activities that are directed toward improving the individual's problem-solving capacity, ability to cope with the environment, utilization of community resources, and the resolution of intra- or inter-personal conflict.

DAY CARE SERVICES

Day Care is a service which offers direct care and protection of infants, preschool, and school-age children during a portion of a 24-hour day inside or outside the child's home.

DISABLED

An individual who is unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which can be expected to result in death or which has lasted, or can be expected to last, for a continuous period of not less than 12 months. In the case of an individual under the age of 18, or under the age of 22 if in school, who suffers from any medically determinable physical or mental impairment or comparable severity.

EDUCATION AND VOCATIONAL TRAINING SERVICES

The purpose of this service is to provide opportunities for the enhancement of knowledge, skills, and abilities in the areas of self-sufficiency and self support.

EMERGENCY SHELTER CARE SERVICES

The purpose of Emergency Shelter Care Services is to provide a 24-hour resource for children and youth in need of immediate care in a non-restraining but protective environment. Shelter care is limited to 30 days and the need for the service must be documented.

FAMILY PLANNING SERVICES

The purpose of Family Planning Services is to enable appropriate individuals including minors to limit voluntarily their family size, to space their children or to prevent pregnancy from occurring.

FOSTER CARE SERVICES FOR CHILDREN

The purpose of foster care is to provide for the supervision and nurturing of children in a family home or child care institution when their biological parents are unable to provide for their care.

GENERAL ASSISTANCE

A state-funded program for assistance in kind or in cash to eligible individuals. The program covers (1) Emergency Assistance, (2) payment for care in Andrew S. Rowan Memorial Home, and (3) monthly assistance payments for disabled adults who have been denied SSI benefits but are still pursuing those benefits.

HEALTH RELATED SERVICES

The purpose of this service is to assist individuals to attain and maintain a favorable condition of health by assisting them in identifying and understanding their health needs and to secure and utilize necessary preventative treatment and maintenance services directed toward the reduction of dependency and to promote their self-sufficiency.

HOMEMAKER SERVICES

Homemaker Services utilize trained homemakers to provide assistance and training in housekeeping, home management, personal and/or child care, to families and aged and disabled adults in their own homes.

HOME MANAGEMENT SERVICES

Home Management Services include formal and informal instruction and training for families, individuals, and aged, blind or disabled adults in the skills needed to maintain a home.

HOUSING IMPROVEMENT SERVICES

The purpose of the service is to help individuals and families to obtain safe and adequate housing, thus reducing dependency, helping to achieve self support, and/or preventing inappropriate institutionalization by helping the family or individual to remain in their own home.

NURSING HOME SOCIAL SERVICES

The purpose of the service is to provide counseling and assistance to eligible patients confined to long-term care facilities in a way that will provide for their unique problems and needs.

PERSONAL CARE HOME SERVICES

The purpose of this service is to provide alternative, community-based care for individuals who, because of mental, physical or other limitations, are unable to remain in their own homes but are not in need of intensive nursing care.

PREINSTITUTIONALIZATION, ADMISSION AND AFTERCARE SERVICES

The purpose of this service is to provide individuals for whom institutionalization is appropriate and those able to leave institutional care, services which will promote maximum benefit of institutionalization and/or early return to an appropriate environment in the community.

PRIMARY RECIPIENT

An individual with whom, or for whom, a specific goal is established and to whom services are provided for the purpose of achieving the goal. Services are considered to be provided to the Primary Recipient when they are provided to, or on behalf of, other members of the Primary Recipient's family to facilitate achievement of his/her goal.

PROTECTIVE SERVICES FOR ADULTS

The purpose of this service is to assist individuals to maintain or develop a level of competence and functioning that will enable them to manage their own affairs; or for those incapable of handling their own affairs, to assist in developing the method of handling their affairs which is least restrictive to the rights and freedoms of this individual while at the same time safeguarding this individual, his/her property and the general public.

PROTECTIVE SERVICES FOR CHILDREN

This social service is a specialized agency service extended to families in behalf of children who are at risk of becoming, or are neglected, abused or exploited either by their parents or those persons having primary responsibility for their care.

RECIPIENT

An individual who has been found eligible to receive and is receiving economic, medical or social services from the Department of Welfare, either on an individual basis or as a member of a group of individuals.

REHABILITATIVE SERVICES

The purpose of Rehabilitative Services is to prepare incapacitated AFDC recipients for full or part-time employment and to link them with available job opportunities.

SOCIAL SERVICE RECIPIENT

An individual who is provided one or more social services under Title IV or Title II of the Social Security Act.

SOCIAL, EDUCATION AND TRAINING SERVICES FOR ADOLESCENT AND SINGLE PARENTS

The purpose of this service is to provide direct help to young or single parents in preparing for parenthood and family living.

YOUTH SERVICES

Youth Services are those services which are to be provided on a voluntary basis to a group of people who are defined under the age of 18 and who are experiencing problems with coping in the home, the school and/or the community environment.